TOWN OF KILLINGWORTH
CONNECTICUT

ANNUAL REPORT
FISCAL YEAR ENDING

JUNE 30, 2012

KROUPA'S POND

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(addendum)

Board of Selectmen

In some ways, FY '11-'12 was all about emergency response. Two storms—Irene and Alfred—caused major damage in the town at the end of September and October 2011. Irene brought down trees on 60 of our 102 roads, brought down our communications systems, and cut off power to virtually the entire town. Many roads were without power for eight days. Nor'easter Alfred wiped out power for another week around Halloween.

In the aftermath of those two storms, the governor and the state legislature took steps to remedy deficiencies in the response. I testified on September 19 before the Tropical Storm Irene Legislative Hearing as to the gross inadequacy of the performance by both CL&P and AT&T. My comments were echoed by many other first selectmen, whose towns experienced the same problems with the utilities.

In the end, aid through FEMA mitigated the impact of recovery expenses on the town budget. Those two disasters, however, were a major drain on town staff and resources. The town road crew and the Killingworth Volunteer Fire Company worked under extraordinarily difficult conditions to ensure access to emergency services. Our intrepid Community Emergency Response Team kept shelters open for a total of almost two weeks, serving residents who needed water, showers, battery charging, and power for medical devices. Just getting messages out to the town required some ingenuity.

These two events led both the town and the state to review, revise, and rehearse emergency procedures. These efforts culminated in a two-day statewide emergency preparedness exercise at the end of July. Based on the 1938 hurricane, the scenario foreshadowed Storm Sandy all too well. Representatives from all the first responder units, the schools, the emergency management team, the town government, and outside support agencies took part.

Meanwhile . . .

Town Website. At last, after more than a year in development, www.townofkillingworth.com went live in August 2011. In March 2012, we added an email notification feature, allowing residents to sign up for alerts on official town events, neighborhood watch updates, public works closures, and lost and found pet reports.

Public Health. FY '11-'12 began with the Chatham Health District serving as the town's temporary health director. The Public Health Agency had been studying how best to fulfill the public health function in Killingworth, and at an informational town meeting on September 15, the agency presented its findings and its recommendation to join the Chatham Health District as a member town. After much opposition to this approach was expressed at the meeting, the BOS decided to seek a qualified part-time health director.

We appointed Maura Esposito permanent part-time health director as of January 2011. Ms. Esposito has also taken over the functions of sanitarian.

Housing Authority. Acting as the Housing Authority, the BOS revised the method of assessing Killingworth's affordable housing units to avoid overtaxing the owners in a time of diminished real estate values. We now use either the state formula-generated maximum sales price or the actual market value, whichever is lower.

Parmelee Farm. In November, the BOS issued a call to a special town meeting to ratify the lease of the Parmelee Farmhouse and approve the lease of the garage at Parmelee to the Killingworth Historical Society. At the meeting, held December 8th, about one hundred townspeople overwhelmingly approved both motions.

Municipal Solid Waste. The town's long-term contract with the Connecticut Resource Recovery Authority for disposal of Killingworth's solid waste and recyclables being due to expire in November 2012, the BOS voted in December 2011 to ask the town to renew its contract with CRRA for a term of fifteen years. Under the new contract, our tipping fees start out over 10 percent lower than

they were under the previous contract, and there is an opt-out provision if they rise significantly.

Revaluation. In spite of a delay of several weeks because of the early fall storms, the revaluation process was completed by the end of 2011, and the 2011 Grand List was certified on time at the end of January. EQuality Valuation Services conducted the revaluation, which, under state mandate, takes place every five years.

Municipal Land Use. In January, upon recommendation of the sitting Municipal Land Use Committee, the BOS dissolved the committee, until such time as a new charge is warranted.

Insurance. In April, after reviewing responses to an RFP for insurance brokerage and surveying other towns regarding their insurance experiences, the BOS voted to join the Connecticut Interlocal Risk Management Agency (CIRMA), without an intermediary broker. This move saved the town approximately $7,500 per year in brokerage fees, and CIRMA's insurance rates were lower than those of the other bidders.

Town Office Building Improvements. The Town Office Building Committee, operating since 2009 under a charge to recommend a design for an addition to replace the temporary modules that form the back half of the Town Hall, had begun the process of selecting an architect to help develop plans to be presented to the town. In July 2011, the Board of Selectmen awarded the contract for architectural services to Jacunski, Humes Architects.

In April, the Town Office Building Committee presented a proposal, developed with architect Brian Humes, for a barn-style permanent structure that would fill the needs identified by the committee—including expanded meeting space, an Emergency Operations Center, and a polling place—with an estimated cost of $3.5 million, including contingency and soft costs. Recognizing the favorable bonding and construction climate and the costs of repairing the current structure if the modules were not replaced, the BOS supported the scheduling of a public informational meeting. After the TOBC conducted numerous public meetings, the BOS voted on June 25 to issue a call to Town Meeting for July 17, 2012 to consider the proposal, to adjourn to referendum on July 24. (The proposal was eventually defeated in the referendum.)

Killingworth Recreational Park. When the new park was officially dedicated on April 28, teams were already playing on the fields. Phase I of the project, which includes four multipurpose fields, came in on budget; Phase II, which will center on a major league-size baseball field, is still on the drawing boards.

Grants. The town formally accepted a $150,000 STEAP grant awarded for work at Parmelee Farm. We completed replacement of old, polluting chain saws and weed whackers with more environment-friendly equipment under the Connecticut DEEP equipment exchange program, through which the state underwrote some of the costs. We completed the installation of a new, energy-efficient compactor and energy-saving improvements at the State Trooper's Office, funded by a Municipal Energy and Conservation Block Grant. We obtained a new DUI enforcement grant of $12,000, to support enhanced enforcement by our Resident State Trooper. Working with RSD 17, the town also applied for and received an alumni grant for a second Community Conversation about Education from the Graustein Memorial Fund, which supported a Haddam-Killingworth community conversation on June 2, about increasing parent and community involvement in education.

Council of Governments. The State of Connecticut is promoting regionalization on a larger scale for many funding and management purposes. In an effort to "control our own destiny," seventeen towns in our area voted to form the Lower Connecticut River Valley Council of Governments this year. The new RiverCOG will provide such support services as running household hazardous waste collections, providing technical assistance with local land use planning and regulation, and administering emergency planning and transportation funding. RiverCOG supersedes two smaller regional bodies.

Farewells. Several long-time staff members left the town's employ in FY '11-'12: Carol Gordon, who had served as secretary to the selectmen since 1996; Jerry Haag, who had been a member of our town road crew since 1990; and Donna Shanoff, assessor since 1985.

Killingworth streamlined its operations in many ways during Fiscal Year '11-'12, allowing us to reduce the town operating budget for the fifth year in a row. We continue to seek ways to do more with less, but we may be near the limit of what we can accomplish in that way. And as we go forward, we must not fail to prepare for the continuing effects on our town of outside forces, from statewide economic trends to global climate change. The coming years will be challenging indeed.

Respectfully submitted,

Catherine Iino

First Selectwoman

Members of the Board of Selectmen for Fiscal Year 2011-12

Catherine Iino

Richard Cabral (until 11/22)

Louis C. Annino, Jr. (11/22 -)

Fred Dudek

Board of Finance

Killingworth's total budget of $21,411,964 was supported by a mil rate of 22.7.

The municipal portion of this budget was $4,380,128 in Ordinary Expenses including $673,424 in Capital Expenses. This represented a reduction in spending from the previous year of $360,331. The remainder of the budget, $17,031,863, supported Killingworth's portion of Regional District 17's budget, or approximately 76% of total municipal expenditures. The net taxable grand list was $818,423,584, representing a minimal increase of about .6% from the previous years $813,868,140.

The Board of Finance, in conjunction with the Board of Selectmen continue to monitor the Capital Reserve Fund and expenditures on approved capital projects, and continue the strategy of growing the undesignated Capital Reserve Fund balance in anticipation of future capital needs. The Town's Capital plan continues to evolve and is updated regularly to insure our continued eligibility for State of Connecticut LOCIP and STEAP Grant dollars. Town departments maintained spending levels within budget limits, overall expenditures were $391,878 under budget. The Board of Finance this year did not transfer any General Fund Balances to subsidize the operating budget in order to keep the fund balance within an acceptable level of about 10% of the total budget as recommended by the Office of Policy and Management. Significant capital expenditure approved this year were $100,000 for Sheldon Park field renovations, $100,000 for Fire Department facilities and equipment upgrade, $39,000 for Information Technology upgrades and $25,000 for a mandated Storm Water Management project; as well as $24,000 for the purchase of municipal solid waste containers. The Parmelee Farm land development project continues to move forward without significant financial contributions from the town due to the creative use of grant dollars and the valuable contributions of dedicated volunteers.

Killingworth continues to suffer the effects of diminishing state financial aid and anemic Grand List growth. The Board of Finance in conjunction with the Board of Selectmen continue to refine long range financial and capital plans in an attempt to keep mil rate growth at a reasonable level, without diminishing current services to the community.

After examining the financial statements of the Town of Killingworth, the town's auditor, Seward and Monde Inc., rendered an opinion that the statements fairly represented the financial state of the town for fiscal year 2011/12 in conformity

with generally accepted accounting principles as well as *Government Accounting Standards* and *Government Auditing Standards.* The audit document is attached.

Respectfully submitted,

John W. McMahon

Chairman

Board of Finance Members for fiscal year 2011/2012

John W. McMahon, Chairman

Shawn O'Connell , Vice Chairman

Jerome Baron, Term ended 11/30/11

Hilary Kumnick,

Louis Annino,Sr. Term ended 11/30/11

Gwenne Lally, Clerk

Nancy Gorski as of 12/01/11

Mark Williams as of 12/01/11

Assessor's Office

The following is a summary of totals for the 2011 assessment year.

2011 GRAND LIST	
Gross Assessment:	$719,303,570
Total Exemptions:	4,724,015
NET GRAND LIST CHANGE	
Net GL 2011	714,579,555
Net GL 2010	818,423,584
% Change	-12.69%
INCREASES	
Real Estate	(106,775,259)
Personal Property	108,620
Motor Vehicles	2,822,610
EXEMPT	(580,641)

Terence Dinnean
Assessor

Board of Elections

REGISTRARS OFFICE

For the fiscal year 2011/2012:

Municipal Election: November 8, 2011 – 1,974 voters (46.8% voter turnout)

The Republican Party Presidential Preference Primary: April 24, 2012 – 1,974 voters (46.8%)

Regional School District #17 School Budget Referendum: Tuesday, May 3, 2011 – 454 voters (10.6%)

Town Budget Referendum: May 31, 2012 – 746 voters and taxpayers (17.6%)

In the Fall of 2011 there was a two-day conference in Danbury and in the Spring of 2012 a four-day conference in Cromwell. These educational sessions are sponsored by ROVAC.

The Middlesex County Registrar of Voters held four meetings.

High School Voter Registration was held at the High School April 4. 54 new voters registered/pre-registered: 11 Republicans, 10 Democrats, and 33 Unaffiliated.

As of June 30, 2012 there were 4,207 registered active voters: 1,061 Democrats, 1,221 Republicans, 1,908 Unaffiliated and 17 Other.

Elizabeth W. Dennis, Democratic Registrar
Lauren K. Blaha, Republican Registrar

Building Department

The overall construction activity both within the Town of Killingworth as well as throughout Middlesex County is starting to see some life as the economy slowly improves after years of stagnation. There have been no new subdivisions being planned or developed due to the same standstill of the economy and lack of financial support to invest in land for development.

New housing starts within the Town of Killingworth remain almost non-existent except for a few owner/builders who plan to occupy their new dwelling, downsizing from the larger homes which were common only a few years ago. The average new dwelling under construction continues to sell in the area of $650,000. Construction of speculative houses continues to be non-existent. Residents still feel that renovating their existing home is far more feasible to obtain the needed space, rather than attempting to sell and then purchase a new or existing home with the desired amenities. Available funding still seems to be elusive, contrary to many mortgage reports we have seen, compounding the overall residential sales/purchases.

High energy costs, as well as utility problems, continue to drive the upsurge in alternative energy resources and auxiliary generator installations.

The fees collected through the permitting process are utilized to offset the expenses of the Land Use Department, which encompass the Offices of the Code Official, Sanitarian, Zoning Enforcement Officer,Wetlands Enforcement Officer and the local Fire Marshal, minimizing any impact to the taxpayers within the Town of Killingworth.

Richard Leighton
Code Official

Category	***2007/2008***	***2008/2009***	***2009/2010***	***2010/2011***	***2011/2012***
Residential- Est. Val.	***$5,043,000.***	***3,058,500.***	***$1,968,450.***	***$1,518,000.***	***$3,367,283.***
Commercial	***$3,634,000***	***$3,609,000.***	***$2,060,052.***	***$68,000.***	***$607,200.***
Renovations	***$3,435,989.***	***$2,356,942.***	***$2,430,211.***	***$1,235,134.***	***$2,158,693.***
TOTALS	***$12,112,989.***	***$9,024,522.***	***$6,458,713.***	***$2,821,134.***	***$6,133,176.***
Revenues:					
Permit Fees	***$144,900.***	***$140,604.***	***$90,782.93***	***$67,621.***	***$94,00.7***
Certificate of Occupancies &	***26***	***35***	***42***	***128***	***51***
Certificate of Completions	***27***				
Building Permits Issued:	***375***	***295***	***294***	***272***	***373***
New Dwellings	***19***	***6***	***6***	***3***	***6***
Commercial	***4***	***5***	***6***	***3***	***6***
Renovations/Additions	***73***	***55***	***67***	***71***	***80***
Barns/Sheds	***16***	***14***	***15***	***22***	***20***
Garages	***5***	***8***	***7***	***7***	***5***
Electrical	***93***	***68***	***66***	***50***	***96***
Plumbing	***30***	***25***	***17***	***13***	***31***
Mechanicals	***104***	***85***	***79***	***74***	***102***
Pools	***15***	***9***	***11***	***13***	***10***
Wood Stoves	***12***	***19***	***14***	***5***	***7***
Solar			***4***	***4***	***5***
Demolition Permits	***4***	***1***	***2***	***7***	***5***

Conservation Commission

The Killingworth Conservation Commission highlights for FY 2011/2012 are presented in this report. The list includes earlier initiatives that are still in progress, some that need to be addressed each year, and new projects. Killingworth Conservation Commission Members:

Continued building strong channels of communication with Killingworth's other commissions, committees, and organizations. KCC liaisons:

Marilyn Campbell-Kill. Conservation Land Trust
Susan Dean -RSD 17 Board of Education member,
Doug Ewers-Parmelee Farm Steering Committee,
Jim Fullmer -CT Trails and Hiking activities, Sky Watch Evenings (at his resident observatory)
Joan Gay-new member, assists with KCC tasks
Lew Scranton-Historical Society liaison
Stephanie Warren (Sec.)-CRERPA Representative

Association with Other Conservation Organizations

Maintained outreach efforts with other conservation organizations and commissions in Killingworth, Middlesex County, and Connecticut. (The liaisons are listed above and other major groups are noted in this section.) Susan Dean and Stephanie Warren have continued efforts in building connections for mutual support, information sharing, and coordinated region-wide activities. Additional contacts have been established through memberships in related organizations: CACIWC (CT Associations of Conservation Inland Wetland Commissions), the Rockfall Foundation, and the CT Forest & Park Association. Conferences held by these group were attended by commission members.

Continued to make Killingworth's voice heard on State and National conservation issues through involvement with the Connecticut League of Conservation Voters (www.ctlcv.org). We are kept current on possible legislation that would affect conservation and environmental issues in our state. One controversial topic was the Haddam Land Swap. The KCC was active through letters, phone calls, and emails to local legislators.

Established contact with DEEP Cockaponset State Forest Manager, Emery Gluck. A ten year Forest Management Program has been planned for Killingworth and surrounding towns. The goal is to maintain healthy, diversified forests.

Continued working with regional planning agencies such as the Connecticut River Estuary Regional Planning Agency (CRERPA). Killingworth representative Stephanie Warren works with the Agency to help guide services provided to Killingworth and other member towns. (Learn more about CRERPA at http://www.crerpa.org.).

Communication with the Community

Monitored website information for the KCC link under Boards and Commissions on the Town of Killingworth website. Updated information on the Killingworth Today website link.

Continued using the town's comprehensive, web-based, GIS mapping system. (please visit at (http://hosting.tighebond.com/killingworthct/main.htm).

Utilized the Killingworth Krier, the Killingworth Elementary Newsletter, the Source, the Killingworth Library to disseminate conservation information in Killingworth and shoreline towns. Examples of literature posted and distributed include the following: Firewood and the Emerald Ash-borer beetle infestation, Recyclables at our Transfer Station, "Kids Kontest" on invasive beetles.

Conservation Education Initiatives/Projects

Continued (under the leadership of Stephanie Warren) the building of a Killingworth Library media. Information concerning the Emerald Ash Tree borer and the Asian long-horned beetle were displayed in the library. In addition, a "Kids Kontest " was held for school children ages 4 to 12. They had to write about and/or draw pictures of these invasive beetles. The winner this year was

six-year-old Joshua Eastman. He won a gift certificate to the Audubon Shop in Madison and a beetle totebag with crayons. A photo and write-up appeared in "The Source" dated 8/23/2012.

Displayed posters throughout the town stressing the importance of recycling at our Killingworth Transfer Station.

Participated in the Annual Killingworth Beautification Day in April 2012. Activities with the Killingworth Elementary School (KES) and their PTO included the planting in the Spring of a beautiful flowering cherry tree in the KES front area to match an existing tree. This acitivity utilized the school maintenance crew under Michael Distefano. The administration and children were fully involved in the planting. In addition the KCC attended a PTO meeting and volunteered to help with future school clean-up and beautification projects.

Participated in a "Nature Awareness Program" at Parmelee Farm
The April 29th activity sponsored by the KCC involved bird identification by sight and by song.
Fifty local birds were targeted and their songs noted on charts that were distributed that day to participants. This lengthy project involved many hours of preparation. This event was well publicized in various media sources. The KCC held a follow-up day in May at the Parmelee Farm hiking the trails and identifying birds and plants.

Continued working on the Killingworth Elementary School Trail. The liability issue does not seem to be an obstacle. Trail expert and commission member James Fullmer has been very helpful in coordinating this project. Some chainsaw work, mowing, minor trail alteration are still necessary to make this area useful to the community.

Open Space and Easements

Acquired updated lists of Killingworth's Conservation Easements and the Open Space designated properties. Help came from the Town Assessor and the Killingworth Conservation Land Trust.
Wrote letters in support of designating an Open Space parcel at Parmelee Farm and also, supporting the South Central Connecticut Regional Water Authority (RWA) in its desire to purchase acreage on Burr Hill Road to connect two of its watershed properties for future protection of the public water supply.

Invasive Plants and Insects

Made efforts to inform individual property owners of various plant and animal invasive species and ways to curb further spread. This is a project that needs continual monitoring by the KCC. Projects noted elsewhere in this report have been utilized, and will continue to be so, to inform Killingworth residents of the potential consequences of invasive species.

Other Activities

Updated a list of projects and priorities for the Conservation Commission. The list includes education activities, media and town communication, involvement and co-operation with our Regional School District #17.
Checked progress of *Pat Smulders Memorial Garden* at the Town Hall. It is in the process of being completed using plants from Pat's own garden. The KCC will be donating a plaque for this location. This project is ongoing from last year.

The KCC would like to acknowledge the help First Selectwoman has provided such as:

- checking information for the KCC link on the Town Website,
- helping to secure qualified people so we have a full commission of seven,
- keeping the KCC aware of events such as the CRRA's Trash museum opening, etc.
- advising the KCC of invasive species reported to towns in Connecticut.

KCC meetings are held at 7:30 pm on the second Thursday of each month at the Town Office Building. Please feel free to join us.

Meeting dates are posted on the Town Website. The agenda for each month is posted in the Town Clerk's office 48 hours prior to the meeting. Minutes are delivered to the Town Hall within 48 hours after each meeting and are also available on the Killingworth Conservation Commission link of the Town Website (www.townof killingworth.com) under Boards and Commissions.

Respectfully submitted

Susan Dean

Chair

Conservation Commission Members

Susan Dean, Chair

James Fullmer, Vice-Chair

Stephanie Warren, Secretary

Marilyn Campbell

Douglas Ewers

Joan Gay

Lewis Scranton

Office of Emergency Management

The Office of Emergency Management (OEM) had another active year. Two major storms paid Killingworth a visit in 2011. On August 27, Hurricane Irene paid the town a visit, and most of the town was without power for a week or longer. Killingworth Elementary School was opened the night the storm hit as an American Red Cross (ARC) shelter and two residents spent the night along with the first selectwoman, Emergency Management personnel and the Valley Shore Emergency Management Community Response Team (CERT). The next day everybody moved to the Haddam-Killingworth Middle School (HKMS) and it remained open for 9 days from 6 am until 6 pm where citizens could come in for showers, water and charge their electronic devices. Also some food was available. Then on October 30, snowstorm Alfred hit the area and again most of the town was without power for a week. HKMS was opened for 6 days from 6 to 6 for showers, water, charging station and ARC brought in some food; baloney sandwiches, bananas and MRE's that were distributed to the residents. The Emergency Operation Center moved between the school and the town hall as power was restored. Many lessons were learned from these storms so that when tropical storm Sandy hit at the end of October this year, the town was better prepared. Sections of the town were without power for a week, and again HKMS was opened as an ARC shelter for 6 days; the first two as an overnight shelter with 10 guests and the rest of the week for showers, water and a charging station. I want to take this opportunity to THANK all the CERT volunteers that gave up their time to run the shelters because without them the schools would not have been opened and residents of the town would have had to travel out of town for help. I also want to thank the Lion's Club for the dinners they put on for the town's people with very little notice. I also would like to acknowledge all the support and many hours our first selectwomen Cathy Iino gave me and the town during all three disasters and let me not forget to also thank the school custodians who did their best to make everybody feel welcome.

Lastly, I would like to thank my deputies for the support that they gave me throughout the year. Thank You Tim Withington, Mike Boccia and Rodney Buckwalter

Respectfully submitted,

Donald McDougall
Director of Emergency Management

Fire Marshal

Fire/Rescue Reports	383
Fire Code Inspections	14
Follow-up Inspections	4
Hazmat Truck Inspections	11
Blasting Permits issued	6
Blasting Site Inspections	6
Witness Blasting Shots	6
Training Attended Hours	19
Office Hours [Budget/Exp, Software, Data Inputs]	101
Investigative Reports	3
County Mtgs, CFMA, IAAI	2
Fire Code Consultation	2
Liquor License Applications	2
Fire Prevention Poster Activities	5
Fire Prevention Presentations	10
Plans Review	0
Public Service calls	6
Fire Safety Systems Tests	5
Other Permits/Certifications Issued	1

James R. McDonald
Fire Marshal

Deputy Fire Marshal: Scott R. Brookes (Haddam FM)
Deputy Fire Marshal : Clifford Weed
Deputy Fire Marshal : James M. Clark

Health Department

In January 2011 the health department services were combined under the new Director of Health, Maura Esposito, RS., MPH. The health department continues to provide environmental health services to the community that include soil testing for septic systems, reviewing engineer septic designs and septic repairs and inspecting septic systems for code compliance. The department continues to aggressively monitor the septic tank pump-out permits. Homeowners need to pump their septic tanks a minimum of once every 5 years or as needed. The health department issues a new permit to discharge to those homeowners who have complied with pumping their septic tank and notifies homeowners when they are overdue. The Department also actively works with the Department of Environmental and Energy Protection (DEEP) to monitor sites within the town that have large septic systems to insure and protect the ground waters of Killingworth.

The health department continues to review and approve well permit applications. When well water analysis reports are submitted to the health department they are reviewed and property owners are notified of the results. The health department monitors 18 public wells that are regulated by the Department of Public Health as transient and non-transient public water supplies.

The health department inspects fifteen (15) food service establishments located in the town and has been working with local non-profit organizations to educate them on safe food handling on the many temporary food events that occur in this community.

The health department has been actively reaching out to educate the community on other health issues that include radon, communicable disease risk reduction and other public health topics.

The health department has contracted with the VNA of Guilford to provide blood pressure screening four times a year and an annual flu clinic.

Health Department Annual Report 2012-permits and inspections						
Category	06/07	07/08	08/09	09/10	10/11	11/12
Soil Testing	14	14	3	2	1	13
New Septic Systems	34	14	7	6	2	4
Septic Repairs	20	15	26	12	19	22
Subdivision/Lot Line Review	31	17	5	2	5	0
Well Permits	23	30	2	5	9	8
Complaints	1	8	2	4	5	8
Pump-out Permits	N/A	N/A	N/A	769	893	564

Respectfully submitted,

Maura Esposito, RS, MPH
Director of Health

Helping Hands

Helping Hands of Killingworth is an independent, nondenominational, nonprofit organization run by volunteers. Helping Hands is funded by donations from individuals, churches, civic groups, and school organizations. These groups also collect nonperishable food for Helping Hands at certain times of the year. There is a year-round donation box in the Killingworth Library.

Helping Hands assists Killingworth residents by providing food and grocery gift cards to those in need. The food pantry is available to anyone in need at any time, and contact can be made by leaving a message on the Help Line at 663-1765 ext. 401. Residents receiving fuel assistance are automatically referred to Helping Hands. Any other resident who calls and asks for assistance is helped and also placed on the holiday list. All information about recipients is kept confidential.

Prior to Thanksgiving and again before Christmas, Helping Hands volunteers distributed gift boxes with nonperishable food, bakery items, a turkey or a ham, and a grocery gift card to over fifty individuals, couples, and families. We also worked with the Killingworth Women's Organization to coordinate the wish lists for our clients for the Greg Bousquet Wish Fulfillment Drive.

In February 2012, an open house was held for clients to come and select their own food from our shelves. Grocery gift cards were sent out and another open house was held before Easter.

Jan O'Sullivan
Mercedes Ricciuti
Co-Directors

Inland Wetlands and Watercourses Commission

The Commission dealt with two violations which had significant wetlands impact, performed 67 reviews of proposed activities, conducted 13 site inspections, and issued 17 permits. The Inland Wetlands Enforcement Officer conducted more than 40 site inspections. It seemed encouraging that six of the reviews or permits were for construction of new or replacement homes and five others were for residential or commercial additions.

In the course of its review of proposed construction activities at Sawmill Hollow, the Commission learned a great deal about the history and hydrology of this historic site.

The Commission received the revised Wetlands and Watercourses Map of the town, and formally adopted it as the official map. This map is digitally recorded, making it transmissible and viewable via the Internet. The Commission also adopted a number of amendments to the Town Inland Wetlands and Watercourses regulations, bringing them into agreement with changes in the applicable State of Connecticut statutes.

Once again, we wish to recognize the people who have done most of the Commission's work - our clerk, Mary Anne Lisk, the Wetlands and Zoning Enforcement Officer, Cathie Jefferson.

For the Commission,

Gaylord Rockwell

Chairman

Commission members

Chairman: Mr. Gaylord Rockwell
Vice Chairman: Mr. Terrence Doyle
Secretary/Treasurer: Mr. Joel D'Angelo (to 11/30/11)
Mr. Eric Auer (from 1December 2011)
Ms. Raina Huebner (from 1 January 2012)
Mr. Glenn Johnson (from 1 January 2012)
Mr. Dennis Cronin (from 1 February 2012)

Killingworth Volunteer Fire Company

The Killingworth Volunteer Fire Company (KVFC) had an active year, responding to a total of 383 incidents. This reflects an increase in call volume of approximately four percent when compared to the last fiscal year.

There was one loss of life due to a motor vehicle accident during the year as well as several serious injuries that were sustained due to motor vehicle accidents. There was one major structure fire in town that rendered a home uninhabitable but fortunately there were no injuries to firefighters or civilians. There was one incident in town where an individual was revived by KVFC members and a Middlesex Hospital Paramedic performing CPR after being called to a medical emergency. During Hurricane Irene the KVFC staffed both fire stations throughout the storm and responded to over 30 emergency calls during a 24 hour period. In addition the KVFC assisted with clearing roads throughout town and provided food, shelter and facilities for emergency and utility crews, both during the storm and the days following.

ALARM STATISTICS

Fire Calls (including Motor Vehicle Accidents): 172
Rescue Calls/Medical emergencies: 211

During the year, the fire company operated on a $109,500 budget. Percentages of monies spent :

General operating expenses

(training, heating, utilities) 32%
Building maintenance expenses 7%
Equipment maintenance expenses
(apparatus & firefighting equipment) 27%
Firefighter physicals 9%
Turnout gear/alert pagers..... 14%
Rescue squad & engineers'supplies..... 5%
Miscellaneous expenses (waterhole
maintenance, appreciation dinner)..... 6%

TOTAL.....100%

HIGHLIGHTS

Received and placed into service a total replacement of our large diameter hose & appliances.

Took delivery of our two refurbished tankers, replacing our 1986 models that were retired. The tanks & bodies from the old tankers were reinstalled on the new chassis versus buying new tankers. This approach saved the Town of Killingworth over $140,000 without sacrificing any performance or safety enhancements.

On a sad note our year was marked by the death of Veteran Member Alfred Dudek, Sr. on November 28, 2011. Al served the KVFC in various capacities over the several decades he was a member including Firefighter, Captain, Engineer, Trustee and Senior Trustee / Commissioner. Perhaps Al's most important contribution to the KVFC over the years was the mentorship and friendship he provided to so many of us that had the privilege of knowing and working with him. His sharp wit and candor will be greatly missed in the halls of the KVFC and throughout town.

The Killingworth Board of Fire Commissioners, officers and firefighters of the Killingworth Volunteer Fire Company thank our town officials and the community for their continued support during this past year.

We remain always at your emergency call.

Richard Bauer, Fire Chief

Jeremy Adametz, Deputy Fire Chief

Board of Fire Commissioners:

Francis Dooley, Chariman

Michael Butler

Richard Darin

Active and Life Membership List

Jeremy Adametz	John Ahearn
Rick Albrecht	Jared Averill
Richard Bauer	Eric Bergman
Brian Blair	Mike Butler
Dennis Campbell	Michael Carri
Alan Chapman	Pete Cumpstone
Rick Darin	Ray Desjardins, Jr.
Ray Desjardins, Sr.	Amanda Drew
Robert Drew	Fred Dudek
Darren Firth	John Fox
Chad Gloembeski	Greg Golembeski
Cliff Goodale	Kevin Gorman
Rafelina Graham	Todd Hajek
Wilson Harris	Dave Hudson
Paul Jacobs	Tim Kahre
Roger Kindschi	Steven Kindschi
Blake Knockwood	JT Knockwood
Ralph Knockwood	Robert Komola
Andy Kuczma	Don Lagasse
Jerry Manware	Jim McDonald
Zach Melina	Charlie Mertz
Arnie Moore	Chris Moran
Chip Morgan	Damon Munz
Dean Nicholas	Anthony Pascucelli
George Roelofsen, Jr.	Paul Schilling
Wayne Sheehan	Bill Shipman
Tom Shipman	Anthony Venuti
Donald Venuti III	Brian Walsh
David Walton	Michael Walton
Cliff Weed	Bill Wright

Municipal Agent for the Elderly

The **Municipal Agent for the Elderly** program was established in 1972 by the Connecticut State Legislature in order to assure that elderly persons in each of Connecticut's 169 towns have someone to answer their questions. The Municipal Agent (MA) assist elders by **providing information** and **referrals** to services and benefit programs, but is not authorized to **approve** anyone for the various state programs.

The Municipal Agent responds to concerns from the community regarding its elderly or disabled citizens and helps elderly individuals apply for government programs and services, two of which are listed below.

Fuel Assistance: The MA fills out applications for fuel assistance from the Connecticut Energy Assistance Program (CEAP), based on information Killingworth residents provide regarding income, number of people in the household, and liquid assets held by members of the household. This program is designed to help offset the winter heating costs of Connecticut's lower income households, specifically those households whose incomes fall at or below 50 percent of the federal poverty guidelines. Fuel assistance from the state is provided to eligible households from November 15, 2012 through March 15 2013. The number of Killingworth residents inquiring or receiving fuel assistance has risen dramatically with the downturn of the economy.

Elderly/disabled Renter's tax rebate program: The MA assists Killingworth renters over the age of 65, whose incomes are within certain limits, apply for a rebate check on their rent. The amount of the rebate check is based on income and the amount of rent and utility bills paid. This program operates from February 15, 2013 thru September 15, 2013. If a Killingworth resident is participating in The Homeowners Program, he can not apply to this program.

The MA is also available to answer questions on various assistance programs (not just the two listed above) for all Killingworth residents, regardless of age. The MA should be seen as a confidential resource for all. The MA can be reached by calling 860-663-1765, ext: 217. If the MA is not in the office, please leave a message on the answering machine along with some information as to your need, and your call will be returned.

Diane Gladstone

Municipal Agent for the Elderly

Municipal Animal Control

Impoundments:	18
Redeemed	16
Placed as pets	2
Euthanized	0
DOA	0

Complaints Investigated: 456

The types of complaints we investigated included: Nuisance and roaming; lost and found animals; abuse/neglect reports; bite reports; wildlife/livestock concerns; adoption referrals; and rescue placement referrals.

Animal Bites: 6

Infractions Issued: (for violations of state statutes): 19

HIGHLIGHTS

Licensing Delinquent List: The initial list totaled over 243. After following up with each person on the delinquent list, we were able to update the town's records, make the required collection and ultimately reduce that number to 9.

Low Cost Rabies Clinic: We conducted a clinic in May 2011 at which time we vaccinated approximately 50+ dogs and cats.

Volunteer Rescues: We participated in numerous volunteer rescues in Killingworth.

Marian E. Smith
Animal Control Officer

Municipal Historian

The Connecticut General Statutes state that towns may appoint a Municipal Historian. However, they do not define the duties of a municipal historian, so it is up to the individual historian to determine what he or she does. Listed below are activities of the Municipal Historian over the last year in Killingworth.

1. Responded to questions from individuals about town history, ancestors who lived in Killingworth, dates of houses, gravestones, etc. If the question can't be answered, the municipal historian guides persons to appropriate sources such as books, web sites, genealogies, vital records, land records, and cemetery records. The municipal historian does not do genealogical research or title searches for individuals.

2. Cleaned some of the intact eighteenth century gravestones in Killingworth and, with the Historical Society and volunteers, reset fallen stones. Assisted in the removal of fallen trees in the Union District Cemetery.

3. Performed historical research on the Parmelee house and on the Pine Orchard District schoolhouse. The schoolhouse was donated to the Town of Killingworth in September, 2010 and has been re-erected at the Parmelee Farm.

4. A Demolition Delay Ordinance was approved at a town meeting on 10/27/2008 and amended on 10/13/10. This ordinance provides for a delay of up to 180 days for the issuance of a demolition permit for a historically significant structure. Its purpose is to allow time for interested parties to explore ways in which the structure can be preserved. The Municipal Historian advises the Historic Review Committee regarding the historical significance of structures. In the past year, a colonial house and mill that otherwise would have been demolished have been saved as a result of the ordinance.
5. Worked with volunteers, DEEP, and the supervisor of Chatfield Hollow State Park to develop of a plan to save historic structures in Forster Pond and Chatfield Hollow State Parks.

Thomas L. Lentz
Municipal Historian

Park and Recreation Commission

This was a very eventful year for the Killingworth Park and Recreation Commission. Killingworth Recreational Park (a.k.a. Wettish) was officially opened, the construction drawings for the improvements of Irene Sheldon Park were completed and incremental fixes at Rocco Reale Field continue to be implemented. We expect that 2012-2013 will be just as eventful with plans to start the construction at Sheldon, improve the infield and drainage at Rocco, and conduct a survey in order to update the Park and Recreation Master plan.

On April 28, 2012, Killingworth Recreational Park

was officially opened. The four multipurpose fields were shared by HK Lacrosse Club and HK Soccer Club starting on April 2, 2012. The two clubs cooperatively established their practice and game schedules on their own. The opening of KRP necessitated a maintenance plan. During the summer of 2011 a request for proposal was submitted for bidding. Langer Contractors of Killingworth, with a bid of $12,105, was the selected maintenance contractor.

Plans for the renovation of Irene Sheldon Park are well underway. The plans include improved parking, two little league fields, one softball field, two tennis courts, one basketball court, improved fencing, irrigation and handicap access. With the help of Glenn Johnson, we were able to keep the design cost to under $5000. The Commission will seek for approval by the Planning and Zoning Commission and the Inlands Wetlands and Water Courses Commission during 2012. In early 2013 KP&R Commission plans to publish an RFP for this renovation. The RFP will help in establishing the actual cost of the project. This project will be partially funded by a STEAP grant of $400,000 from the state of Connecticut. In addition, the KP&R Commission has capital funds of $50,000 (2009-2010) and $10,000 (2011-2012) appropriated for the renovation. There will be a need for extra capital funds in order to complete this project.

KP&R Commission projects that the Rocco Reale Field will be needed, not only during the renovation of Sheldon Park, but long after its completion. We are therefore continuing to improve the park. We are adding fencing, placing new sod and leveling the infield, and improving its drainage. Engineering plans, regulatory approval and construction of the improvements should be completed by spring 2013. The Commission has received $15,000 in its 2012-2013 capital budget to fund these improvements.

The Park and Recreation Commission would like to thank Bill Silas for his more than 10 years of service on the Commission.

Dan Colonia

Chairperson

Killingworth Park & Recreation Commission

Dan Colonia (Chairperson)

Scot Thomas (Vice-chairman)

Bill Silas (Treasurer)

Sally Bauer (Secretary)

William Burley

Rob Grasso

Glenn Johnson

Parmelee Farm Activities

There has been tremendous progress to report this year at Parmelee Farm. Many of these accomplishments have been possible through the generosity of volunteers. Below you will find a list of the progress to date:

Reconstruction of Pine Orchard School House – near completion thanks to the joint efforts of Doug Williamson, Tim Foreman and Bruce Dodson.

Pole Barn – The Killingworth Lions Club has stabilized the building and is working on its refurbishment to serve as an open air pavilion for future events. Ethan and Bill Drain have cleared much of the debris around the building.

Community Gardens – continue to flourish, with 40 plots planted this year. There is now a storage shed and the stone barn is also used for additional storage of gardener's supplies.

Homestead Revival – much thought and effort this year was put into the STEAP Grant bidding and Architect approval process. TLB Architectural Firm of Chester, CT were awarded the work after thorough review. Planning commenced on the best possible use of the STEAP Grant money so that a CO could be acquired in order for the Historical Society to have use of the premises as a home base and for storage of their inventory. Work begins in January 2013. The Historical Society continues to work on the garage in back of the farmhouse with the installation of a new roof, and cement floor. It's almost ready for storage.

Field and lawn maintenance- The approximate 8 acres of fields and lawn at the Farm has been well maintained thanks to the mowing volunteers Terry Doyle, Don Lagasse, Doug Ewers and Tim Gannon. The fields and lawn look great.

Trail System – has been dramatically enhanced thanks to the efforts of Bruce Dodson and the support of the Killingworth Land Trust. There are new trails to explore, signage to identify trees, and to lead the way around the approximately 5 miles of trails.

Stone barn – Refurbished and rebuilt the doors and windows. Dismantled and rebuilt the roof over the cement block addition and completely repainted the barn to match the house. Currently it's used as storage for Community Garden supplies and the Farms field mowing equipment. Volunteer efforts of Bruce Dodson, Tim Gannon, Terry Doyle, John Byrne and Mike Milano were responsible for getting the bulk of this job done.

Eagle Scouts projects – There have been many! Kudos to this dedicated group, who has cleared and identified evasive plants, built a bridge connecting two fields, constructed five picnic tables, and installed a new path to the middle school.

Annual Events

Cub Scouts Klondike Derby

Bird and Nature walks conducted by John Himmelman

Eagle Scout Award Ceremony

CRERPA Woodland Fair

KWO Fall Festival

Christmas at the Farm

Respectfully submitted by the

Parmelee Farm Steering Committee

Planning & Zoning Commission

The Killingworth Planning & Zoning Commission held 24 regular meetings, 2 special meetings and 5 public hearings during the fiscal year July 1, 2011 to June 30, 2012.

The Commission reviewed and acted upon the following subdivisions and resubdivisions:

No Subdivisions or Resubdivisions

The Commission acted on the following applications for Special Exceptions:

No.	Name	Use	Action
271	R & M Johnson	Accessory Apartment	Approved
272	Russell Hawkins	Accessory Apartment	Approved
273	Interstate Battery	Addition	Approved
274	Robert & Catherine Chase	Boarding Stable	Approved w/conditions
275	Gene Gargiulo	Mixed Use	Approved w/conditions
276	Lorraine Beck	Accessory Apartment	Approved

The Commission's activities during the year consisted of the review of applications for subdivisions, resubdivisions and special exceptions. Action was taken on those listed above.

Action was taken against violations of the Town's Zoning Regulations.

At its meeting of December 6, 2011, Thomas Lentz was elected Chairman, Jim O'Brien. as Vice Chairman and Susan Morgan as Secretary.

The Commission will continue to serve the best interests of the residents of Killingworth by the equitable implementation and enforcement of its Regulations. The Commission will continue to

review and revise its Regulations in order to better meet the goals of the Town Plan.

This has been another active and productive year for the Planning & Zoning Commission and I would like to express my appreciation to all the members of the Commission for the cooperation and dedication they have shown throughout the year. On behalf of the Commission, I thank Cathie Jefferson for her effective work as Zoning Enforcement

Officer and Judy Brown for her cooperation and efficiency she has shown as Clerk of the Commission. The Commission also acknowledges the contributions of the Town Clerk, Commission Counsel, Town Engineer and Code Official.

Thomas L. Lentz
Chairman

2011-2012 Membership
Thomas L. Lentz, Chairman
James O'Brien, Vice Chairman
Susan Morgan, Secretary
David Gross
Randy Davis
Geoffrey Cook

Alternate Members:
Paul McGuinness
Jeff Reisman
Brian Fitzsimmons

Public Health Agency

The Public Health Agency completed a health/wellness needs assessment for the town. It recommended that the town would be best served by joining a Heath District rather than seeking to employee a part time Health Director. The recommendation and rational was presented at a town meeting and drew much criticism. Those present (mostly septic installers/pumpers and builders) felt that joining a Health District would not serve them nor the town.

The Public Health Agency began an active search for a part time Health Director as an alternate solution until which time the town could gain approval to join a Health District. Of the applicants there was only one individual who qualified by experience and qualifications for the position. The Public Health Agency met with the candidate reviewed credentials references and recommendations and felt that this individual would be a good fit for the town. It’s only concern was that the hours for the part time Director seemed insufficient for the duties defined. The individual was recommended for hire with recommendations that more hours should be allotted.

In January 2011 the health department services were combined under the new Director of Health, Maura Esposito, RS., MPH. The health department continues to provide environmental health services to the community that include soil testing for septic systems, reviewing engineer septic designs and septic repairs and inspecting septic systems for code compliance. The department continues to aggressively monitor the septic tank pump-out permits. Homeowners need to pump their septic tanks a minimum of once every 5 years or as needed. The health department issues a new permit to discharge to those homeowners who have complied with pumping their septic tank and notifies homeowners when they are overdue. The Department also actively works with the Department of Environmental and Energy Protection (DEEP) to monitor sites within the

town that have large septic systems to insure and protect the ground waters of Killingworth.

The health department continues to review and approve well permit applications. When well water analysis reports are submitted to the health department they are reviewed and property owners are notified of the results. The health department monitors 18 public wells that are regulated by the Department of Public Health as transient and non-transient public water supplies.

The health department has inspected fifteen (15) food service establishments located in the town and has been working with local non-profit organizations to educate them on safe food handling on the many temporary food events that occur in this community.

The health department has been actively reaching out to educate the community on other health issues that include radon, communicable disease risk reduction and other public health topics. The VNA Guilford has been contracted to provide blood pressure screenings 4 times a year and to provide annual flu clinic.

Submitted by

Natalie Ortoli-Drew

Chair

Tax Collector

TOWN OF KILLINGWORTH
ANNUAL REPORT FOR FISCAL YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012
Page 1 - Active Accounts

YEAR	BEGINNING BALANCE 7/01/11	LAWFUL INCREASES	LAWFUL DECREASES	SUSPENSED	TAXES PAID	INTEREST PAID	LIENS/FEES PAID	REFUND OF OVERPAYMENTS	RECEIVABLE BALANCE AS OF JUNE 30, 2012
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	1,144.52	0.00	0.00	0.00	1,144.52	0.00	0.00	0.00	0.00
2004	1,128.58	0.00	0.00	0.00	1,128.58	0.00	0.00	0.00	0.00
2005	1,440.22	981.98	0.00	0.00	981.98	0.00	0.00	0.00	1,440.22
2006	615.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.66
2007	926.61	0.00	87.78	0.00	0.00	0.00	0.00	87.78	926.61
2008	25,400.29	358.93	1,531.85	14,598.46	7,503.64	3,182.29	96.00	1,119.73	3,245.00
2009	97,612.11	781.19	2,276.81	0.00	61,082.98	11,260.28	289.72	1,755.18	36,788.69
2010	18,667,296.07	10,010.77	19,536.42	0.00	18,538,660.49	47,369.73	2,786.60	18,550.68	137,660.61

Michele Nuhn, CCMC - Tax Collector
Jeannette Clegg - Tax Clerk

TAX COLLECTOR
TOWN OF KILLINGWORTH
ANNUAL REPORT FOR FISCAL YEAR
JULY 1, 2011 THROUGH JUNE 30, 2012
Page 2 - Suspensed Accounts

YEAR	BEGINNING BALANCE OF SUSPENSED ACCOUNTS 07/01/11	LAWFUL INCREASES	LAWFUL DECREASES	ADDED TO SUSPENSE	TAXES PAID	INTEREST PAID	LIENS/FEES PAID	REFUND OF OVERPAYMENTS	ENDING BALANCE OF SUSPENSED ACCOUNTS 6/30/12
1996	9,785.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,785.46
1997	10,245.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,245.95
1998	9,617.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,617.09
1999	9,244.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,244.05
2000	13,282.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,282.83
2001	3,917.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,917.47
2002	5,123.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,123.40
2003	6,099.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,099.71
2004	7,748.61	0.00	0.00	0.00	31.79	32.43	0.00	0.00	7,716.82
2005	29,515.13	0.00	981.98	0.00	748.88	772.62	0.00	0.00	27,784.27
2006	9,752.13	0.00	141.40	0.00	869.39	837.31	0.00	0.00	8,741.34
2007	13,478.75	0.00	0.00	0.00	2,758.33	642.29	0.00	0.00	10,720.42
2008	0.00	0.00	0.00	14,598.46	137.97	74.50	0.00	0.00	14,460.49

Michele Nuhn, CCMC - Tax Collector
Jeannette Clegg - Tax Clerk

Town Clerk

Land Records: During the last fiscal year one thousand four hundred and eleven documents were recorded on the land records and nine maps were filed in the office of the Town Clerk.

Grants: The Town Clerk applied for and received a $4,000.00 Historic Preservation Grant in July 2011. The Preservation/Conservation Grant was used to purchase state approved shelving for the upper level vault. The town clerk's staff has implemented a records management program for documents located in that vault. They have worked with boards and commissions to submit disposition schedules to the State Public Records Administrator. The re-organization of the upper vault has saved valuable vault space.

Technology: The Town Clerk office staff continues to work on the Laserfiche project. Laserfiche is a document imaging system. The system is being utilized to scan minutes of boards and commissions. The system stores the information and allows for easy access and search capability.

A public land record search terminal is available in the Town Clerk's Office. This computer allows for land record searches from 1965 to the present.

The Assistant Town Clerk, Dawn Mooney, serves as the on-site webmaster for the new town website www.townofkillingworth.com

Dog Licenses: All dogs must be licensed when they become six months of age. On the first of June reminders are sent to all currently registered dog owners, to register their dog in person or by mail. Rabies and spaying or neutering certificates are required when licensing. There were one thousand one hundred and fifty two dogs and nineteen kennels as of June 30, 2012. During the month of June, a "Top Dog" contest was hosted by the Town Clerk's Office to encourage registration.

Voters: Residents may register to vote in the office of the Town Clerk on a daily basis or in the office of the Registrars on a weekly basis. They may also register at libraries, all Public Assistance Agencies and the Department of Motor Vehicles. Mail-in and cross-town registration is also an option for anyone unable to access the Town Hall during regular hours. Special sessions are held by the Registrars of Voters prior to elections and primaries.

Elections: During the fiscal year the Town of Killingworth held a Republican Presidential Preference Primary, a Republican Municipal Primary, a Democratic Municipal Primary, a Regional School Budget Referendum, a Municipal Budget Referendum and a Municipal Election.

Vital Statistics: The Registrar of Vital Statistics issues marriage licenses, burial and cremation permits, and certified copies of birth, marriage, and death certificates. The Registrar must index and file all vital records in volumes for that purpose and in the form prescribed by the State Department of Health Services.

TOWN CLERK FINANCIAL REPORT

Income:	
Recording	$36,478.00
Filing	617.00
Conveyance Tax	52,039.00
Sports Licenses	6,605.00
Dog Licenses	11,396.00
Certified Copies	3,941.00
Copies	7,126.00
Marriage Licenses	630.00
Record Preservation	3,927.00
Recording Surcharge	52,360.00
Total	$175,120.54
Expenditures:	
Record Preservation –	
Town Clerk	$ 1,309.99
State of Connecticut	2,618.00
Sports Licenses –	
State of Connecticut	6,431.00
Dog Fund	7,666.50

Animal Population Control Fund	2,556.00
Abuse and Rape Crisis Fund	399.00
General Fund	101,781.04
Recording Surcharge	
Town Clerk	1,309.00
State of Connecticut	47,124.00
Capital Reserve	3,927.00
TOTAL	$175,120.54

Special Town Meeting September 8, 2011

RESOLVED: That the Town re-appropriate the remaining $70,891 in the fiscal year 2010 – 2011 Road Paving Budget to the fiscal year 2011 – 2012.

RESOLVED: That the Town confirm the Selectmen's reappointment of Richard W. Albrecht as Killingworth representative to the South Central Connecticut Regional Water Authority for a term of July 1, 2011 to June 30, 2014.

RESOLVED: That the Town transfer the balance of $23,213 from the Pension Exclusion Potential line item in the Reserve Fund for Capital and Nonrecurring Expenditures to the Municipal Employee Pension Plan.

RESOLVED: That the Town authorize the Board of Selectmen to enter into a Municipal Solid Waste Management Service Agreement with Connecticut Resources Recovery Authority (CRRA) for solid waste disposal services commencing November 16, 2012 and continuing until June 30, 2027.

RESOLVED: That the Town ratify the action of the Connecticut River Valley Council of Elected Officials to become a council of governments at their meeting of July 27, 2011, toward which end, the Connecticut River Valley Council of Elected Officials formally adopted Sections 4-124i to 4-124p, inclusive, of the Connecticut General Statutes, in accordance with the procedures set forth in Section 4-124j of the Connecticut General Statutes, and designated this newly established council of governments the *Lower Connecticut River Valley Council of Governments*.

Special Town Meeting November 17, 2011

RESOLVED: That the Town approve the over expenditures in excess of $20,000 for the following line items: $22,246 for Tax Refunds and Abatements and $24,445 for Miscellaneous Grants. Said over expenditures to be funded by Undesignated General Fund Balance.

RESOLVED: That the Town authorize the close out for the following Capital Accounts: $16,675 from Backhoe Loader and $8,081 from Mason Dump Truck with Plow and Sander. These balances to revert to the Highway Department Equipment Reserve. $881 from the Open Top Container and $154,651 from the Burr Hill Road Project. These balances to revert to the Undesignated and Unreserved Capital Fund Balance.

Special Town Meeting December 8, 2011

RESOLVED: That the Town approve and ratify an agreement between Board of Selectmen and the Killingworth Historical Society to lease the farmhouse at the Parmelee Farm to the Society for a term of 99 years.

RESOLVED: That the Town authorize the Board of Selectmen to enter into an agreement with the Killingworth Historical Society to lease the garage behind the Parmelee House to the Society for a term of 50 years.

Special Town Meeting March 5, 2012

RESOLVED: That the Town elect Jamie Lehane to fill the vacancy on the Regional School District 17 Board of Education for a term to expire December 1, 2013.

RESOLVED: That the Town approve and accept the Annual Report of the Board of Finance for Fiscal Year 2010-2011.

RESOLVED: That the Town confirm the Selectmen's appointment of William Raymond Burley as a Killingworth representative to the Haddam-Killingworth Recreation Authority, for a term to commence upon confirmation and to continue until June 30, 2012.

Annual Town Budget Meeting May 21, 2012

Petitions were received requiring the Town to hold a Budget Referendum. The Referendum was held on May 31, 2012. The budget passed.

Respectfully submitted,

Linda M. Dudek, CCTC, CMC

Town Clerk

Town Office Building Committee

The Town Office Building Committee was charged by the Board of Selectmen on September 14, 2009 with the following assignments:

- Provide general oversight to the expansion of the Town Clerk's Office (completed in 2009/2010)
- Recommend a design for the construction of a permanent Town Hall addition to replace the present temporary structure
- Project the cost of the new Town Hall addition
- Provide general oversight to the future construction of the Town Hall addition.

This year's work began with the selection of an architect for the permanent addition. We had issued an RFQ in June 2011; we received thirteen responses, interviewed five firms, and in July recommended to the Board of Selectmen that the bid be awarded to Jacunski Humes Architects of Berlin CT. We based our recommendation to the Board of Selectmen on their past experience with similar projects, assigned personnel, and competitive fees. The firm was, in fact, the low bidder.

With the help of Brian Humes and his associates, the committee spent months pouring over drawings, wrestling with code requirements, scrutinizing estimates, suggesting modifications, and searching for any and all possible economies. The architect met with Richard Leighton, the town building official, to discuss the plan designs and, specifically, code requirements with regard to fire suppression. Based upon these conversations, the committee directed the architects to include a sprinkler system that would provide for a tank and pump, and a generator large enough to serve multiple municipal buildings.

The committee asked for an official letter from Richard Leighton acting as the town's building official that assesses the current conditions in the modular section of the town office building. We continue to look for this letter.

Paul Jacobs, the chairman of the Killingworth Volunteer Fire Company's building committee, joined us at our November meeting to discuss the fire company's own plans. They are in the early stages of planning for increased storage space and training facilities. We agreed to routinely communicate and coordinate our projects so that we could realize economies wherever possible.

In December, the committee voted to solicit a 3rd party review of the plan design. Once we were convinced that the plan design and estimates were solid, we presented them to the Board of Selectmen and the Board of Finance. Both Boards voted to support the project and to bring the project to referendum.

The committee then undertook a series of informational meetings with the public. We conducted a town-wide meeting in May and then followed up with numerous smaller community meetings, with such groups as the Democratic and Republican town committees, the Killingworth Women's

Organization, the Killingworth Lions Club, and the Jensen's community. We held open hours for Q&A at the Killingworth Library. Copies of the presentations were available on line, at the town hall and at the Killingworth Library. Responses at most of these meetings were overwhelmingly positive. The committee proposed sending a direct mail piece to every household with information to help them make an informed decision.

A town meeting was called for July 17, 2012, with the referendum to be held on July 24, 2012. The call was as follows:

"Shall the Town of Killingworth appropriate $3,500,000 for the cost of the Town Hall Addition Project, including, but not limited to, the demolition and disposal of temporary modular offices, the construction of a new addition to the existing Town Hall, site work, the purchase and installation of furniture, fixtures, and equipment and all alterations, repairs, and improvements in connection therewith, as well as engineering, architectural, and temporary and permanent financing costs, and authorize the issuance of bonds and notes in the amount of $3,500,000 to finance such appropriations?"

We are proud of the work that we have done and of our community. At the direction of Board of Selection and with their continued support, we will continue serve and to work towards meeting the objectives.

Respectfully Submitted by

James Lally, Chair FY 2011-2012

Town Office Building Committee Members FY 2011-2012
James Lally, Chair
Lou Annino Sr
George V. Keithan, Jr
David Gross
Regina Regolo

Traffic Safety Committee

The following represents activities undertaken by the **Traffic Safety Committee** during the period of 1 July 2011 – 30 June 2012. The Committee consists of five appointed members and one ex-officio member[1].

The Committee provides advice and assistance to the Legal Traffic Authority (LTA) which is the Board of Selectmen, and the Resident State Trooper on all matters of traffic safety as it relates to the Town's infrastructure. The Committee investigates issues and concerns of town residents regarding traffic safety, making appropriate recommendations to the BOS, Resident Trooper and other town agencies to resolve these matters. Actions include:

Maintained inventory of Town Roads to include existing signage, and potentially hazardous conditions (e.g. sight lines at intersections). The Town Crew continues to place/replace signs within established budget guidelines.

Planned the deployment of the town's Smart Machines (2 Portable and 2 Semi-permanent Pole mounted) to enhance the enforcement capabilities of the Resident Trooper. These machines assist in the analysis of real-time data including traffic counts, time/day and speed. Machines were utilized in response to Resident concerns on Middle Roast Meat Hill, Stevens and Schnoor Roads.

Completed survey, in conjunction with the DOT, of sight line issues on Rte 148 in regards to Town Application to change speed limits. The Town Crew undertook the agreed upon improvements at Stone Hill and Blue Hills Roads.

Responded to requests for evaluation from the First Selectwoman/BOS on traffic issues such as regulatory signs, intersections and speed limits.

Working with the BOF, additional funds were obtained for Traffic Safety Enforcement managed by the Resident State Trooper. These funds were in addition to those already allocated by the BOS.

Recommended to the BOS that additional funds be allocated for the installation, or replacement, of Guard Rails on various Town Roads. Guard Rails were installed on Lower Roast Meat, Chittenden and Green Hill Roads.

Maintains an e-mail address (kwtraffic@snet.net) to solicit Resident suggestions and concerns as a first step to Committee inclusion on the Town Web Site.

Respectfully submitted,

Robert l. Ellis
Chair
Members FY 2011-2012:
Walter Adametz
George Roelofsen Jr
Carol Sturges
Robert Ellis Resident Trooper Matt W Ward[1]

Zoning Board Of Appeals

The Zoning Board of Appeals serves two functions:

(1) Deciding appeals of a decision of the Zoning Enforcement Officer to consider if Zoning Regulations were applied and interpreted correctly.

(2) Deciding if a variance of Zoning Regulations should be granted. A variance or exception to Zoning Regulations is considered only when a hardship exists as defined by Connecticut State Law. This requires careful application of the law to the facts – a judicial function. A hardship exists only in a unique situation affecting real estate, which Zoning Regulations fail to address.

By State Law:

The hardship must be a unique situation which is different from all other properties.

The hardship must be in terms of the property – financial, medical or other personal difficulties of the applicant cannot be considered.

Variances are granted to real estate and are attached permanently through land records. The identity or character of the owner or applicant is not relevant.

Variances must be consistent with the overall objectives of Zoning Regulations and the Town Plan.

The situation leading to the application for variance may not have been created by the owner or occupant.

The Killingworth ZBA has no jurisdiction over Subdivision Regulations.
Two applications for variances were received and decided upon during the last fiscal year.

Regular members included: Bruce Dodson, Chairman; Charles Martens, Secretary; Debbie Butler, Leslie Riblet and Brian Young. Alternate members included: David Denvir, Jeffrey Reisman and Mark Williams. Judith Brown continued to provide efficient administration and assistance as Clerk.

Respectfully submitted,

Bruce E. Dodson
Chairman

[1] Matthew Ward, Resident State Trooper is the Ex-Officio Member

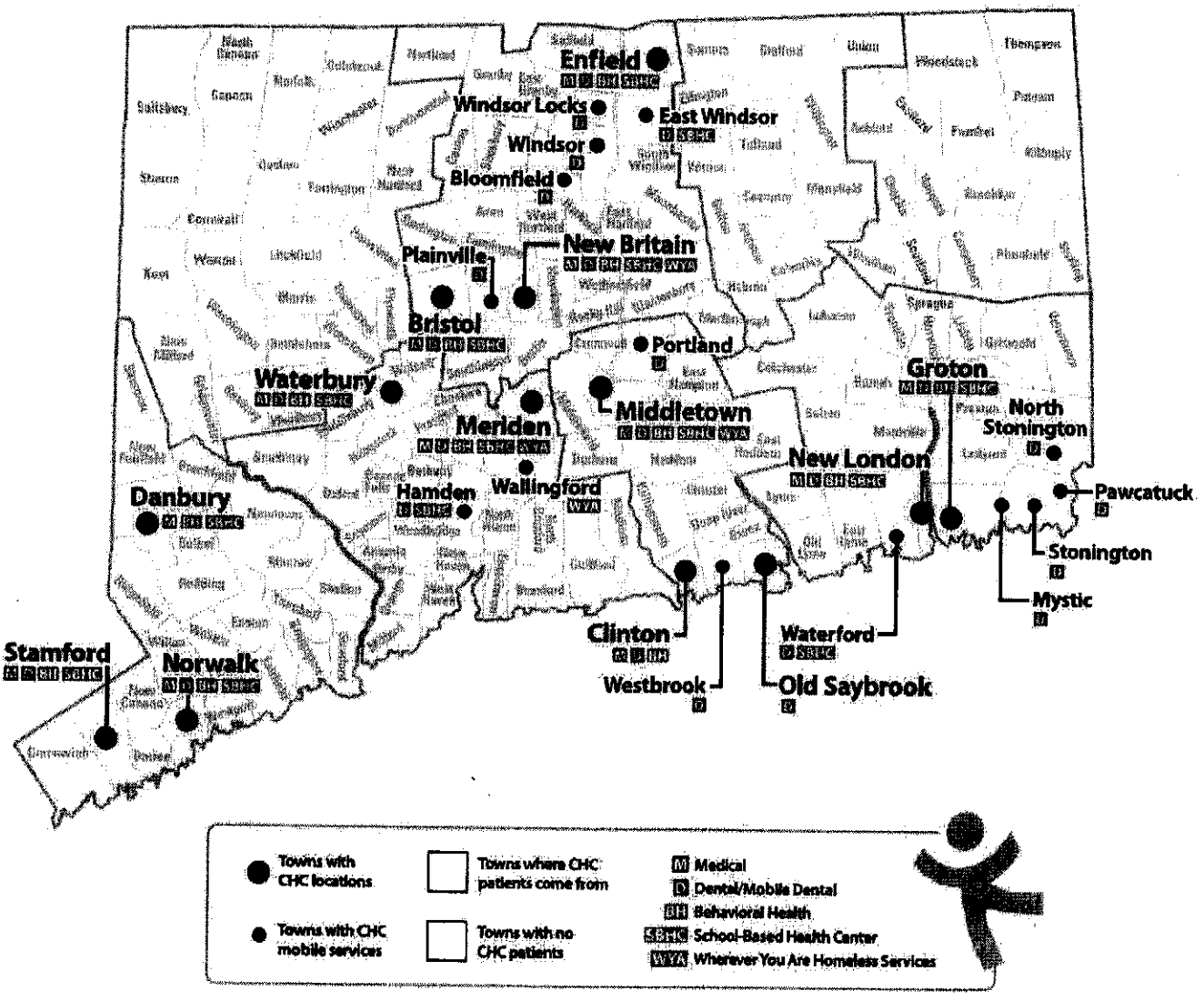
NON-MUNICIPAL ORGANIZATIONS

Supported by the

TOWN OF KILLINGWORTH

Community Health Center, Inc.

Our Patients and Locations in Connecticut



MEDICAL • DENTAL • BEHAVIORAL HEALTH

130,000 Active Patients | 400,000 Visits Per Year

Since 1972, Community Health Center, Inc. has been one of the leading healthcare providers in the state of Connecticut, building a world-class primary health care system committed to caring for uninsured and underinsured populations. CHC is focused on improving health outcomes for its more than 130,000 patients as well as building healthy communities. Currently, CHC delivers service in over 200 locations statewide, offering primary care in medical, dental and behavioral health services.

Scan for more information.

Contact: 860-347-6971 | Visit: www.chc1.com | Follow: Facebook/CHCInc; Twitter(@CHCConnecticut)

GENERAL

1. APPLICANT
Community Health Center, Inc. (CHCI)

2. TYPE OF FACILITY
CHCI is a private, nonprofit 501 (c) (3) corporation established in 1972. It is also an "FQHC" or federally qualified health center, based on its commitment to a consumer dominated board of directors, a sliding fee scale for uninsured patients, and a commitment to a full range of primary health care services. CHCI provides medical, dental, behavior health, and social services to a population of patients that is largely low income, publicly insured or uninsured, and disproportionately representative of minority ethnic and racial groups. CHCI is the one of the largest providers of primary health care services to the poor and working poor in Connecticut, serving over 80,000 people annually in 400,000 visits per year.

3. REPSONSIBLE PERSON
Mark Masselli is the President/CEO of Community Health Center, Inc. Margaret Flinter is Senior Vice President of the company and serves as its Clinical Director. Allen Schweitzer, CFO is the organization's Chief Financial Officer. Dr. J. Nwando Olayiwola (medical), Dr. Margaret Drozdowski Maule (dental), and Dr. R. Timothy Kearney (behavioral health) assume responsibility for each of their respective clinical disciplines in addition we have Bernadette Thomas, APRN as our Chief Nursing Officer and Dr. Daren Anderson as our Chief Quality Officer.

4. GEOGRAPHIC AREA SERVED
CHCI serves residents across Connecticut, from sites in thirteen cities and towns stretching from the Rhode Island border to the New York border. Residents of Killingworth primarily access services at CHCI sites in Middlesex County, in Middletown, Clinton or Old Saybrook (dental only) offices.

5. PUPROSE AND OBJECTIVES OF AGENCY

Purpose:
CHCI is a private, nonprofit agency providing access to and encouraging participation in comprehensive medical, dental, and mental health care and social services. Our high quality health services are available to all, and particularly those who cannot gain access to such services elsewhere. CHCI offers services to uninsured adults and children on a sliding fee scale established by the federal government. CHCI takes leadership in promoting interagency cooperation. CHCI is based on consumer control and is committed to ensuring human rights and respecting human dignity; as such, it strives to be a voice and vehicle for social change.

Objectives:

- To deliver clinically effective as well as compassionate medical, dental, and behavioral health services to patients of all ages and backgrounds, particularly those without adequate health insurance or the means to purchase health care in traditional settings.

- To provide preventive health services and health promotion services that are evidence based, such as age and risk-appropriate screenings for cancer and chronic diseases

- To prevent, delay, or mitigate the consequences of chronic diseases such as diabetes and hypertension through the use of the "planned care" approach. The health care team applies the best of evidenced based standards of care and engages the patient in self management activities that make a long term difference in the patient's health.

- To achieve optimum obstetrical outcomes through accessible, intensive, and supportive prenatal/obstetrical care, childbirth education, and nutrition services.

- To deliver care that is culturally competent, sensitive, and comprehensible to patients regardless of their ethnic or linguistic traditions; to this end, CHCI makes "Language Line" medical interpretation services available in every exam room and operatory.

- To promote oral health and reduce suffering through timely and comprehensive dental services available on a sliding fee scale basis

- To assist eligible patients in enrolling in health insurance programs when eligible through on-site eligibility and access to care services.

OPERATIONS

1. Budget

Community Health Center, Inc.

Coporate Budget

Budget FY 2013

	Budget 2013
Revenue	
Net Patient Revenue	53,934,218
Grants	9,866,018
Other Income	1,455,566
340(b) Prescription Revenue	3,864,473
Total Revenue	69,120,274
Expenses	
Salary and Wages	35,306,120
Fringe Benefits	9,022,321
Supplies	3,350,438
340(b) Purchases & Fees	1,172,432
Professional Services	2,585,527
Purchased Services and Other	9,031,928
Depreciation	2,315,376
Rent and Other Capital Costs	2,547,084
Bad Debt	1,213,520
Interest Expense	249,457
Total Expenses	66,794,204
Operating Gain / (Loss)	$ 2,326,070

2. INDIVIDUAL PROGRAMS

Description: CHCI is requesting $1,000 in funding to help support uncompensated or partially compensated health care for uninsured or underinsured residents of Durham.

Specific Objectives: CHCI's primary objective is to continue to provide excellent, effective health care to all patients with a focus on the uninsured, underinsured, and low income who may not have access to such services elsewhere.

Strategies to Achieve Objectives: CHCI is the largest FQHC in Connecticut. CHCI relies upon a wide variety of administrative and clinical strategies in order to meet the goals described in our organizational mission statement. On an annual basis, each of CHCI's departments set forth performance objectives with the input of our health center's senior management. These objectives culminate in CHCI's annual work plan, which is presented by the health center's CEO to CHCI's Board of Directors (as an FQHC, 50% of the Board's members are users of our services).

Evaluation of Program: CHCI received a 3 year accreditation by the Joint Commission on Accreditation of Healthcare Organizations in January, 2012 and has achieved NCQA Level 3 designation as a PCMH. This is the highest designation for primary care. As a Joint Commission accredited health center, CHCI conducts a variety of quantitative and qualitative measurements in order to evaluate the services we deliver. CHCI's interdisciplinary Quality Improvement Committee serves as the locus of our organization's continuous quality improvement endeavors. Outcome measures include, but are not limited to: a) patient satisfaction surveys (monthly); b)chronic disease management measures and measures of efficiency and utilization; c) the rate of age appropriate immunization for pediatric patients; d) outcome measures for diabetics (using the hgba1c); e) outcome measures for obstetric patients (birth-weights and complications) and other targeted measures established by the leadership team.

Clients from Town of Killingworth: 135 for 674 visits

TIME BETWEEN REQUEST FOR SERVICE AND RECEIVING IT:

Once patients are established at CHCI, they receive appointments as soon within 24 hours (same day if ill or a pediatric patient). All new patients without insurance are screened by Access to Care first for eligibility for public insurance, and the orientation and to select a primary care provider.

Community Renewal Team
Changing lives... Creating opportunity!

LENA RODRIGUEZ
President/CEO

December 2012

Dear Friends of CRT:

I am pleased to share a copy of the Community Renewal Team 2012 Annual Report, highlighting the work that has been accomplished by our staff, our participants, and our partners over the last year. As illustrated throughout this report, CRT helps residents of Central Connecticut deal with immediate concerns, and provides the tools for them to make long term changes for themselves, their families and their communities.

As our agency begins its 50th anniversary year, we are reflecting upon the historic partnerships that have allowed us to make such an impact on the region. We were one of the earliest pilot sites for the Head Start program in 1965, and we established the first Elderly Nutrition Program in Connecticut in 1973.

This tradition of groundbreaking programming continues through the present day. Researchers at the National Association for the Education of Young Children chose our Early Care and Education program as an example of best practices in multi-cultural family engagement. And the Veterans Administration has asked us to establish one of the country's first assisted living residences specifically for veterans.

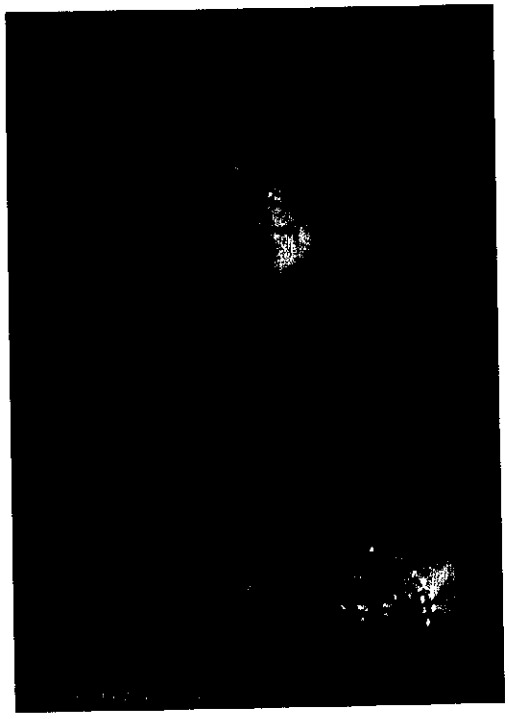
From preschool through assisted living, CRT programs meet participants' needs across their lifespan. Every year, CRT helps more than 130,000 men, women and children build stable, productive lives. The number of people walking through our doors has escalated, whether they are looking for help to secure work, heat their homes, avoid eviction/foreclosure or find affordable housing.

Clearly these are not tasks that we can undertake alone. I hope that you will consider some of the ways that you and your organization might work with CRT to reduce poverty and increase the prospect for prosperity. We must make this our goal, both for our region and for the people who live here.

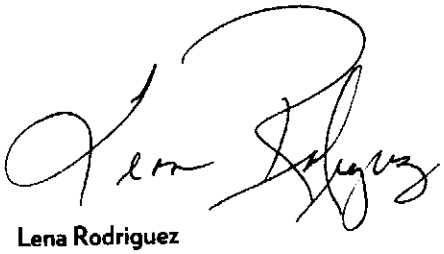
Sincerely,

Lena Rodriguez
President/CEO

www.crtct.org 555 WINDSOR STREET HARTFORD CT 06120 TEL: 860.560.5608 FAX: 860.560.5314



From the President



Lena Rodriguez
President and CEO

Partnerships

A half-century ago, a group of community-minded leaders came together to draft a plan for addressing poverty and improving the living conditions in the Hartford area. The original five collaborators were soon joined by 25 others, who drafted a charter for a new organization, to be known as the Community Renewal Team of Greater Hartford. A start-up grant of $70,000 from the Hartford Foundation for Public Giving covered the initial research and planning. Soon a small office was established at the Greater Hartford Community Council, and a group of Field Corps staff began a survey of housing conditions.

We are proud that our pioneers were determined to increase opportunity for all in this region, regardless of background, education or vocational skills. Because of their foresight and determination, CRT is one of the oldest community action agencies in the country, part of the network which addresses immediate needs, while giving people the tools to make long term changes.

From the early grassroots organization that addressed basic needs in a half-dozen communities, CRT has evolved into a multi-faceted agency with over 60 different programs, from infant care to assisted living for seniors. Today CRT offers a broad-based network of innovative, high quality programs and services in 74 communities, touching the lives of more than 130,000 individuals each year.

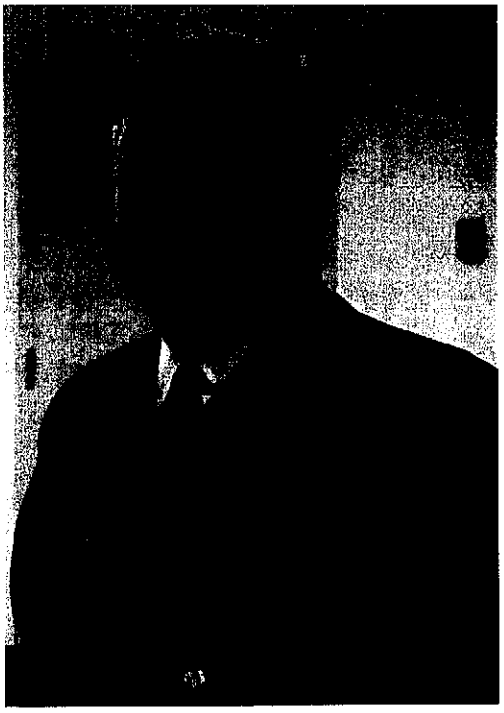
None of this would be possible without the partners who trust us, invest in us, and work alongside us. All of them have helped us to provide services that meet needs wherever there were gaps.

From that first grant in 1963, the Hartford Foundation continued as a collaborator on many projects - such as building a transitional residence in East Hartford for homeless veterans. A much newer partner, Feed the Children, has worked with CRT to distribute 40 tons of food to more than 1,600 families from 22 towns. As we go to press, we are working with Shoreline Soup Kitchens to assist families throughout lower Middlesex County who were devastated by Hurricane Sandy.

Another community-wide collaboration is the annual Hartford Gun Buyback, aimed at reducing or preventing child injuries. Hosted at CRT, this is a joint effort of the Hartford Police, Hartford Hospital, St. Francis Hospital and Medical Center, Connecticut Children's Medical Center and the State's Attorney's Office, which has taken several hundred weapons off the streets.

In the coming year, CRT will gather with these and many other partners to celebrate 50 years of service and commitment. We look forward to working even more closely with our partners – existing and new. We could not do the work, nor provide the services without your commitment and contribution. Working together, we can make an impact on the causes and symptoms of poverty. Together we will shape a more successful future for our region, and for all of its residents.

...and Commitment



From the Chairman

Community Renewal Team has always been an organization committed to helping people change their lives and create opportunities for themselves and their families. Long before I joined the Board of Trustees, I had observed the many ways that CRT helps individuals and families access resources to address their immediate needs, and acquire the tools to set and meet long term goals.

This commitment – on the part of staff, managers and indeed the entire organization – means that people always come first. CRT services are designed to support holistic change, addressing a person's needs by building on the unique strengths of the individual, the family and the entire community. To accomplish this, CRT constantly develops innovative ventures which make an enormous difference to vulnerable populations.

For instance, in recent years the agency listened to community concerns about veterans who were unable to care effectively for themselves and their families. As a result, CRT added a new service – called Supportive Services for Veteran Families – which helps vets avoid homelessness by stabilizing their housing or moving them quickly into more affordable apartments.

This is a perfect complement to the transitional residence for homeless veterans that CRT opened in 2010, and to a new partnership that will provide intensive job training and placement services to vets. Equally important, CRT was chosen to develop one of the nation's first assisted living residences specifically for low- and moderate-income aging veterans, at the VA Connecticut campus in Newington.

As public budgets are being cut, it is more important than ever to remain committed to those who sacrificed for our country – and to other underserved populations.

I am pleased to say that CRT has the confidence of funders, who provide new grants and extend longstanding commitments so that we can educate, house, counsel and support thousands of people throughout the region. We hold ourselves to the highest levels of public accountability and transparency, recognizing our role as a steward of the community's trust and resources.

Unfortunately, our region is still experiencing economic turmoil that is shaping an uncertain future for low-income families and communities. CRT is committed to utilizing our experience, expertise and resources in creative ways to address community challenges. I am proud to be part of an organization that continues to look forward—constantly adapting to do better and be better for the individuals and organizations that need us.

Fernando Betancourt
Chair of CRT Board of Trustees

2011 Financials

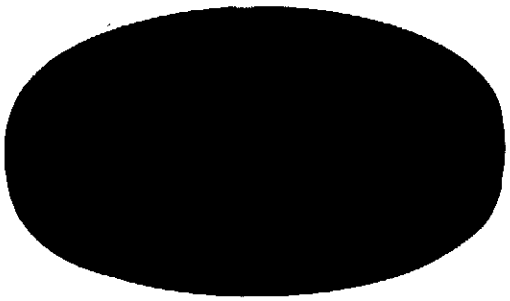
Operating Support and Revenue

Grants and Contracts	
Federal	$48,425,551
Federal Stimulus	10,685,234
State	11,888,110
Private Weatherization Program	4,833,055
Contributions	
In-Kind	2,349,086
Elderly Nutrition Program Contributions	406,144
Fundraising	209,888
Supportive Housing Contributions	179,035
Other Revenue	
Education: Parent Fees and Subsidies	2,460,085
Elderly Nutrition Program Fees	525,530
Catering	1,369,370
Child and Adult Care Food Program Subsidies	560,165
Patient Fees	1,027,239
Rent Income Proceeds	682,804
CHEFA Debt Service	284,067
Other Income	766,689
Total Operating Support and Revenue	**$86,652,052**

Operating Expenses

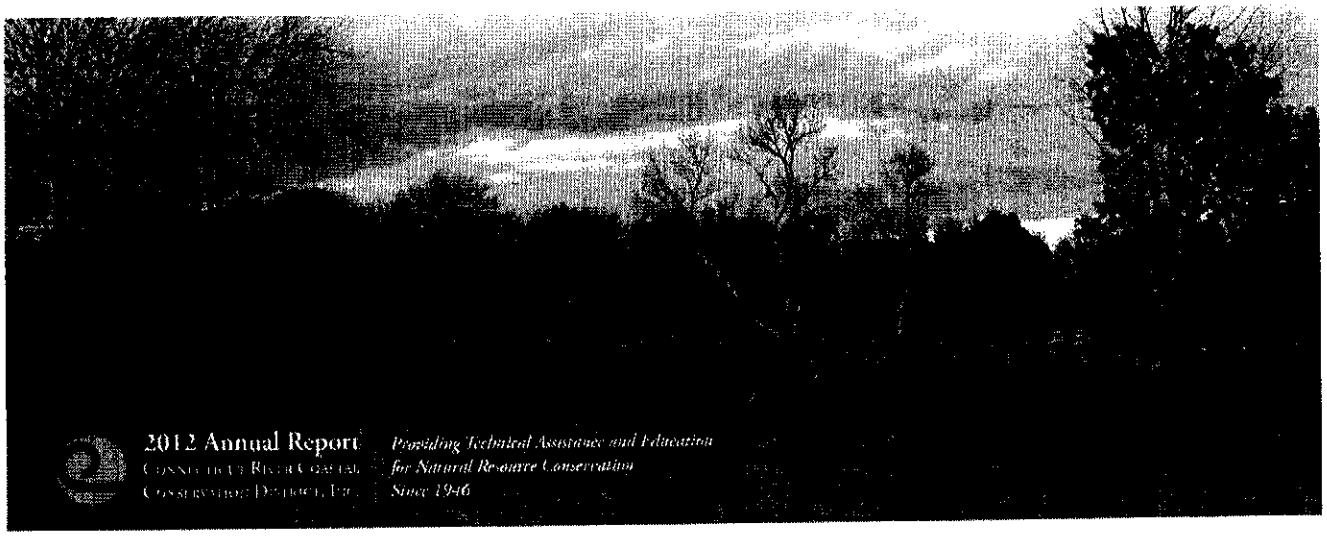
Salaries and Benefits	$30,077,019
Client Assistance	26,906,826
Materials and Supplies	11,905,689
Professional Fees and Contractual Services	6,957,477
Occupancy	3,860,190
Delegate Agencies	2,741,054
Other Expenses	1,764,423
Depreciation and Amortization	1,089,629
Travel and Transportation	794,959
Interest Expense	185,595
Total Operating Expenses	**86,282,861**
Change in Net Assets	**$369,191**

Expenses by Function



Energy Related Services	**42,660,208**	**49%**
Children's Services, including Head Start and Child Care	**22,655,033**	**26%**
Supportive Services	**5,812,706**	**7%**
Housing and Shelter Services	**4,808,954**	**6%**
Elderly Nutrition Services	**4,033,653**	**5%**
Other Community Services	**3,057,960**	**4%**
Alternative Incarceration Services	**2,031,512**	**2%**
Job Training and Placement	**1,222,835**	**1%**

Source: CRT and affiliates combined financial statements as of December 31, 2011. Audit prepared by Grant Thornton LLC.



2012 Annual Report

Connecticut River Coastal Conservation District, Inc.

Providing Technical Assistance and Education for Natural Resource Conservation Since 1946

Connecticut River Coastal
Conservation District, Inc.
dekoven House Community Center
27 Washington Street
Middletown, CT 06457

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Middletown, CT 06457

Board of Directors

Thomas Ollig, Westbrook, *Chair*
Allen Gilmore, East Haddam, *Vice Chair*
Christopher Hilton, Middletown, *Treasurer*
Cindy Gaudiano, Middletown, *Secretary*
Joe Gaudiano, East Haddam
Gary Gumeson, Chaplin
William Herzig, Deep River
Francis Mejia, East Haddam
Robert Pelletier, Chester
Jennifer Wysocki, Middletown
Mark Yokoyama, Essex

Staff

Jane Braweman, *Executive Director*
Kelly Starr, *Natural Resource Specialist*
Erica Larner, *Natural Resource Specialist*
Barbara Dooley, *Office Administrator*
Judy Blum, *Bookkeeper Independent Contractor*

Partners

[illegible]

THE MISSION of the Connecticut River Coastal Conservation District is to promote the sound use and management of our natural resources through technical assistance and education. Our programs and services are provided to municipal staff, land use decision makers, environmental professionals, engineers, landowners, Realtors, civic groups and the general public.

The District holds public meetings every fourth Wednesday, 7:00 pm at the dekoven House Community Center, 27 Washington Street in Middletown. All programs and services are offered on a nondiscriminatory basis, without regard to race, color, national origin, religion, sex, age, marital status or handicap.

The District serves the towns of Berlin, Chester, Clinton, Colchester, Cromwell, Deep River, Durham, East Haddam, East Hampton, Essex, Haddam, Hebron, Killingworth, Lyme, Madison, Marlborough, Middlefield, Middletown, New Britain, New Haven, Old Lyme, Old Saybrook, Portland, Rocky Hill, Salem and Westbrook.

A Letter from the Executive Director

This year, my twentieth with the Conservation District, I would like to first take a moment to thank you, our donors, volunteers and partners, along with many others in the community who contribute their time and energy to conserving Connecticut's rich and diverse natural resources. I feel honored to work alongside so many dedicated people, all striving to meet our common goals.

It has been a busy and productive year…one where we have been out standing in a field a bit more than usual! While continuing to meet the demands of ongoing programs and services, we have also been lucky to have the resources to start new initiatives. Expanding our reach, we have gained new skills and experience, at times going outside of our "hardiness zone." We said goodbye to Erica Larner, and welcomed new Natural Resource Specialist Kelly Starr, who has fit in well and brought new strengths to our small well-oiled crew. Being adaptive, after all, is critical to sustainable success.

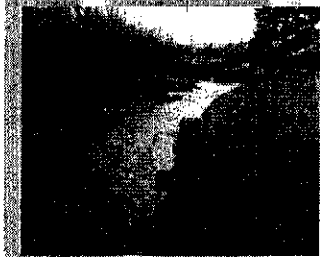
Our most notable new focus has been working together with—and learning from—our Natural Resources Conservation Service partners to assist farmers with planning and implementing environmentally sustainable practices. Establishing a closer connection with the agricultural community has been a positive experience and there have been many synergies benefiting ongoing water quality improvement efforts in the Coginchaug River watershed. We are excited about continuing to apply our new expertise in the coming year as we carry on this important work.

Here's to all of you and many more conservation successes in the future! Many thanks for your ongoing support, engagement and commitment to conservation—we couldn't accomplish what we do without you.

Jane L. Braweman, *Executive Director*

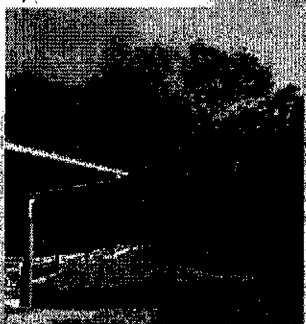
Cover photo: Prison Vineyards, Colchester CT

CONSERVATION HIGHLIGHTS



[illegible] recommended [illegible] a vegetated buffer along the [illegible] stream in [illegible] to address [illegible] erosion [illegible] by the homeowner, [illegible] took [illegible] of the new *Buffer in a Bag* offering at our plant sale for that very purpose.

Hard-working participants of our *Build a Rain Garden* course installed a beautiful—and functional—rain garden at Acton Public Library in Old Saybrook under the direction of CT NEMO Program Director Michael Dietz to educate and inspire others.



Stoneridge Farm improvements include a fenced [illegible] crossing and reinforced path from the barn to the pastures to replace a well-worn cattle path through the stream and up the hill, addressing erosion and water quality concerns.

Our Backyards: Promoting Stewardship and Habitat Improvement

- A popular new offering at our annual plant sale was a *Buffer in a Bag* packet of CT native shrubs, trees and perennials to enhance habitat and protect water quality along streams, lakes and ponds. The *Buffer in a Bag* was developed in collaboration with the Eightmile River Wild & Scenic Watershed and CT Sea Grant as part of a Rockfall Foundation funded project to promote vegetated buffers.
- Project Green Lawn hosted a program focused on making the switch to organic lawn care presented by local land care professional, Scott Reil. Attendees learned about the many things to do in the fall to prepare your lawn for a healthy spring growing season.
- Our *Build a Rain Garden* project promoted the use of rain gardens to protect water resources through a hands-on course and demonstration garden. Participants learned about rain garden uses, siting, sizing and design, then helped install a rain garden at Acton Public Library to inspire others. Collaborators included the CT NEMO Program and Town of Old Saybrook, with funds provided by The Rockfall Foundation.
- Technical assistance to municipalities and private property owners and residents with natural resource concerns addressed erosion and sedimentation control, stormwater management, drainage, pond health, invasive species, and open space management.

Our Rivers and Watersheds: Assessing and Improving Water Quality

- Coginchaug River Watershed stakeholders continued to work together under the direction of District staff to implement watershed outreach, restoration and improvement activities as part of ongoing efforts to address water quality impairments. A workshop was held for land use commissioners on *Protecting and Improving Water Quality through Land Use and Regulation.*
- To identify bacteria sources and monitor progress of improvement efforts, the District launched an ambitious water sampling program in the Coginchaug River watershed as part of our Connecticut River Watch Program. Fourteen volunteers were recruited to collect samples for E.coli bacteria analysis at twenty-one sites every other week from June to October.

Our Farms: Enhancing Sustainability and Management

- As part of a new collaborative effort, the District began working with NRCS to provide conservation technical assistance to agricultural operations. In addition to classroom and field-based learning about comprehensive nutrient and irrigation water management planning, staff provided assistance to five different farms, collecting field data needed for developing and implementing Farm Bill conservation plans and programs.
- Improvements at Stoneridge Farm in the headwaters of the Coginchaug River, consisting of stream crossings, exclusionary fencing, a vegetated stream buffer, and a heavy use walkway, were successfully completed in collaboration with owner [illegible] Esposito, NRCS and DEEP.
- The District embarked on a project to improve manure/nutrient management at horse operations, primarily in coastal areas, as part of a joint three District effort funded through the Long Island Sound Futures Fund. First steps included researching educational resources and identifying potential program participants.

[illegible]

Financial Statement

[illegible]

Expenses

[illegible]

Connecticut River Coastal Conservation District Donors

We are grateful to the many Conservation District donors [illegible] important work. The following [illegible] municipalities, organizations, businesses and [illegible] agencies that have supported the District from July 1, 2011 through June 30, 2012 [illegible] donations. Our sincere apologies for any [illegible] omissions.

[illegible]
Mary Augustiny
Beth & Richard Baird
Jennifer Beaumont
[illegible]
[illegible] & Kenneth Belanic
Diana & Richard Blair
Linda & John Brown
[illegible]
[illegible]

[illegible]
Katherine Green
Izzi Greenberg
Judith & James Grover
Alison C. Guinness
Ann & Scott Hadley
Marilyn Halbing
Elizabeth & Randal Hale
Janet Hamilton
[illegible]
Ann & [illegible] Johnson
[illegible]

[illegible]
Michael [illegible]
[illegible]
Tom Monahan
Martha & William Neale
Patricia Newton
[illegible] Nichols
[illegible]
Carol & [illegible] O'Neil
Frances & George Perchal
Paul Peters
Anne R. Pierson, MD
Katherine Quinn
Marjorie Reid
Gail & Daniel Reynolds
[illegible] & Walter Ricci
[illegible]

[illegible]
Elizabeth & John Williams
Paul A. Young

Corporations
Acton Public Library, Old Saybrook
[illegible]
Connecticut NEMO Program
Connecticut River Expeditions
Eightmile River Wild & Scenic Watershed
Friends of the Hockanum River Linear Park
Great American Rain Barrel Company
[illegible]

[illegible]
Old Saybrook
Portland
Rocky Hill
Westbrook

Grants
Connecticut Department of Energy and Environmental Protection
[illegible]

Connecticut River Estuary Regional Planning Agency
45th and Final Year
2011-2012

TOWNS OF THE CONNECTICUT RIVER ESTUARY REGIONAL PLANNING AGENCY

As of the end of the 2011/2012 fiscal year, the Connecticut River Estuary Regional Planning Agency (CRERPA) completed its 45th and final year of planning for the nine-town Estuary region. Beginning with the 2012/2013 fiscal year, CRERPA has merged with the Midstate Regional Planning Agency to the north to form the Lower Connecticut River Valley Council of Governments. The new organization, commonly referred to as the "RiverCOG", represents the 17 towns of the lower Connecticut River from Cromwell and Middletown south and will replace both RPAs, which will cease to exist once audits are conducted and the books are closed. This Annual Report will therefore address CRERPA in the past tense.

For the 45 years of its operation, the CRERPA board has consisted of two representatives from each member town, one representing the Board of Selectmen and the other representing the Planning Commission. The CRERPA Board met on the first Monday of each month at 7:30 p.m. at the Agency office in the Saybrook Junction Marketplace. The outgoing Chairman is Bruce Edgerton of Deep River.

CRERPA staff consisted of full and part-time employees. Independent consultants were occasionally contracted on an as needed basis. CRERPA was supported financially from a variety of federal, state and local sources. A significant portion of the CRERPA budget included the annual contribution of its member towns, with other major support coming from the Connecticut Department of Transportation, the State Office of Policy and Management, the Connecticut Department of Energy and Environmental Protection, and the Department of Emergency Management and Homeland Security. The new RiverCOG will be funded in the same manner.

REGIONAL ORGANIZATIONS

Throughout its 45 year history, CRERPA assisted its member towns to work together voluntarily to solve common problems effecting the Estuary Region. During the final year, CRERPA provided staff support and meeting space for several area organizations including the following:

The Connecticut River Estuary Metropolitan Planning Organization: The **CREMPO** Board, which will continue to exist for the foreseeable future, consists of the following: the nine chief elected officials and their alternates, a CRERPA board representative and alternate, and a representative from the Estuary Transit District. CREMPO provides executive oversight for transportation state and federal transportation funding within the region, planning and regional projects. During 2011-2012, CRERPA and CREMPO made significant progress on transportation preparedness for emergency response during disasters; including a special project for a geo-spatial transportation database for the 30 towns in DEMHS Region 2; planning for integrated transportation for pedestrians, bicyclists, public bus passengers, rail, and automobile, work on rail systems, and freight planning,

Although designated as an urban area, the region is characterized by small town centers separated by rural scenic areas and roadways. The need for alternative transportation, more efficient use of the automobile and inter-modal planning remains an important goal of the region even with limited funding opportunities. The most promising work is with the small public transit system, including expansion of the Estuary Transit District with connections to Middletown's public bus service and streamlined service to New London's rail station. The planning for rail parking, and expansion, transit oriented development regulations, and expansion of Shoreline East service is another high priority.

The Lower Connecticut Valley Selectman's Association (LCVSA), which met prior to the existence of CRERPA, brought the chief elected officials of the region together monthly to discuss common interests, including transportation, elderly services, solid waste disposal and recycling. The LCVSA oversaw the operation of a regional household hazardous waste collection facility in Essex and is involved in emergency planning efforts. First Selectman Dick Smith of Deep River was the LCVSA Chairman during its final year.

Janice Ehle/Meyer served as the CRERPA Recycling, Environmental Education, and HHW Coordinator. Janice will continue to organize and manage the Household Hazardous Waste and electronics collections at the regional facility in Essex, which was operated by CRERPA on behalf of the nine towns, for the new RiverCOG.

The Connecticut River Gateway Commission, which met monthly at the CRERPA office, was established in 1973 by State Statute to protect the scenic and environmental qualities of the Lower Connecticut River through a compact among the eight towns that border the River estuary. The Commission participates in the acquisition of land and easements for conservation purposes. Gateway member towns have agreed to adopt common zoning standards for development in the State designated Gateway Area. The Gateway Commission has agreed that RiverCOG will provide staffing services moving forward into the future.

The Lower Connecticut River Coast Guard Auxiliary, which met monthly at the CRERPA offices. The Auxiliary will continue to meet at the new RiverCOG offices as well.

REGIONAL SUPPORT SERVICES

Local Technical Assistance: A major component of CRERPA's work program throughout the years included technical assistance to individual member towns including review and comment on inter-municipal referrals for zoning applications, zone changes, subdivisions or as required by statute. CRERPA staff was available to answer questions or conduct research on land use and planning for local officials as requested. Those services will be provided for most of the new 17-town region by staff of the RiverCOG.

GIS and Environmental Planning: CRERPA, with support from Eastern Connecticut Resource Conservation and Development Area, established and had served as the coordinator for the Lower Connecticut River and Coastal Region Land Trust Exchange (LTE), an informal organization whose members include: Chester Land Trust, Clinton Land Conservation Trust, Deep River Land Trust, Essex Land Trust, Lyme Land Conservation Trust, Old Lyme Land Conservation Trust, Old Saybrook Land Trust, Westbrook Land Conservation Trust, Haddam Land Trust, East Haddam Land Trust, Middlesex County Land Trust, Connecticut River Land Trust, and Salem Land Trust. CRERPA and the LTE have embraced and participates in the Wildlands and Woodlands initiative to further the burgeoning New England wide landscape scale preservation, conservation, and development vision. The RiverCOG will continue to support CRERPA's GIS and Environmental Planning programs moving forward.

CRERPA developed a Viewshed Education Model for the land use commissions of the Estuary Region and Connecticut River Gateway member towns. The study began in the Spring with a survey of the Commissions to assess the attitudes and perceptions of the Commissioners towards viewshed protection on a local and regional scale, but also designed to encourage them to think about what viewsheds within their towns and the region they feel are important and why. The study will conclude with a report back to the Commissions which will include the results of the survey, examples of existing Connecticut viewsheds regulations, and a representative regional geographic information system (GIS) viewshed model.

CRERPA established and served as the coordinator for the Lower Connecticut River and Coastal Region Land Trust Exchange (LTE), an informal organization whose members include: Chester Land Trust, Clinton Land Conservation Trust, Deep River Land Trust, Essex Land Trust, Lyme Land Conservation Trust, Old Lyme Land Conservation Trust, Old Saybrook Land Trust, Westbrook Land Conservation Trust, Haddam Land Trust, East Haddam Land Trust, Middlesex County Land Trust, Connecticut River Land Trust, and Salem Land Trust. CRERPA and the LTE have embraced and participates in the Wildlands and Woodlands initiative to further the burgeoning New England wide landscape scale preservation, conservation, and development vision. The RiverCOG will continue to perform the service of coordination for that effort.

The Estuary Transit District: (ETD) was established in 1981, with the help of CRERPA, to provide public transportation in the Region. In July, 2003, CRERPA successfully transferred

administration of the program to an independent office for the Estuary Transit District. CRERPA provides transportation planning services for the district.

Harbor Management: Studies funded by the CTDEP and NOAA enabled CRERPA to be involved with several of the Harbor Management Commissions that exist on the lower river valley. CRERPA has also been involved in the guidance of a multi town effort to develop standards for private residential docks in the lower river and has recently worked with the Town of Westbrook to assist them in developing its first harbor management plan. Staff of the RiverCOG will continue to assist local harbor management commissions as needed.

Kayak and Canoe Trails: Through recent years, CRERPA has provided educational materials for canoers and kayakers through their Connecticut River Estuary Canoe and Kayak Trail program. This very popular service includes the trail map series of maps for waters of Old Lyme, Essex, Deep River and Old Saybrook. Free laminated trail guides can be found in most local libraries, town halls, the DEP Marine Headquarters, at the new RiverCOG office in Centerbrook, and online at the CRERPA website (www.crerpa.org). The CRERPA website will soon be replaced with a new site designed especially for the RiverCOG.

Emergency Management Planning: CRERPA assisted in facilitation and the RiverCOG will continue to work with the Valley Shore Emergency Management Association (VSEMA) to facilitate their emergency planning goals with GIS, financial services, and grant writing support. Jean Davies represents the interests of the CRERPA region on the DEMHS Region 2 Emergency Planning Team for emergency planning, sheltering, and evacuation.

DEMHS: During the fiscal year, CRERPA continued its responsibility of being the Fiduciary Agent for the Region 2 Regional Emergency Planning Team (REPT). Region 2 consists of the Chief Elected Officials of the thirty participating towns which span from Milford to Old Saybrook and New Haven to Meriden. The Region takes in the South Central and parts of four other Regional Planning Organizations. The responsibilities include facilitating the development and expenditure of the annual budget, working with the Emergency Support Function (ESF) committees to prepare and amend the Regional Emergency Support Plan (RESP), observing the regional emergency exercise; inventorying of shared equipment, preparation of financial and written status reports and other ancillary tasks that arise. RiverCOG will continue to provide such facilitation.

Community Garden: CRERPA offered to the Estuary region a chance to purchase a seasonal plot and garden. The community garden is behind the Pratt House in Essex. The 10 x 10 plots are in full sun and fully fenced. The soil is prepared with manure and turned ready to plant. Classes are offered throughout the year on garden issues.

CRERPA staff assisted member towns with local open space plans, which serve as building blocks for a regional greenway plan. The greenway plan will be part of the background work for the Regional Plan of Conservation and Development Board Members which, as of June 30, 2012, consisted of the following representatives:

CHESTER	Sally Murray
CLINTON	Alan Kravitz.
DEEP RIVER	Bruce Edgerton, Chairman
ESSEX	Robert Laundy, Alan Kerr
KILLINGWORTH	Stephanie Warren
LYME	Rich Prowell
OLD LYME	Jane Marsh, Vice Chairman
OLD SAYBROOK	Karen Jo Marcolini, Cathryn Flanagan
WESTBROOK	William Neale, Secretary

CRERPA STAFF: Linda Krause, Executive Director; **J. H. Torrance Downes**, Senior Planner; **L. Jean Davies, AICP**, Principal Planner; **Margot Burns**, Environmental Planner; **Jay Northrup**, Senior Regional Planner **Janice Ehle-Meyer**, Recycling Coordinator; **Dorothy Papp**, Financial Administrator; **Pat Anthony**, Office Manager.

THE CONNECTION FUND

Building Communities Rebuilding Lives

December 11, 2012

First Selectwoman Catherine Iino
Town of Killingworth
323 Route 81
Killingworth, CT 06419

Dear First Selectwoman Iino:

The Connection seeks $1,000 in continued funding from the Town of Killingworth to help support the Eddy Shelter, the only homeless shelter in Middlesex County that serves single, adult men and women. This funding is critically important for allowing the shelter to achieve its mission of providing shelter and support services for the most vulnerable members of our communities. The Shelter serves men and women from throughout Middlesex County and also accepts overflow from other shelters in the State. Each year, two or three Eddy Shelter guests call the Town of Killingworth Home. We are part of statewide and national efforts to end chronic homelessness.

The Eddy Shelter is a place of last resort for our guests, many of whom suffer from chronic mental illness and addictions, or are dually diagnosed. A number of guests have physical disabilities that make it difficult or impossible for them to maintain stable employment. A handful of guests each year are terminally ill. The shelter is open 24 hours a day, 365 days a year, and annually provides a hot shower and a warm bed in double occupancy rooms for more than 300 homeless men and women. While guests may be on the premises around the clock, the majority go out during the day to attend therapeutic and medical appointments, go to school or work, or seek employment. Shelter guests typically stay six months to a year. A significant number of our guests are able to transition successfully back into the community, finding stable housing, completing educational programs, and finding and maintaining stable employment. Others, less fortunate, are able to maintain independent lives with continuing case management support.

Primary funding for the Eddy Shelter is provided by the Connecticut Department of Social Services (DSS), the United Way of Middlesex County, and a City of Middletown Public Health Grant. This funding is sufficient to support the Shelter's "official" capacity of 30 beds. However, because The Connection has a policy never to turn away anyone who comes to our doors, the Shelter's capacity during the winter months increases to 40 or more.

We supplement the DSS, United Way and Public Health funding by seeking grants and donations from private corporations and foundations. In recent years we have also reached out to the Middlesex County cities and towns whose residents find their way to our doors. We have been grateful for the Town of Killingworth's support over the past several years.

Main Office:
30 Roscommon Drive, Suite 203
Middletown, Connecticut 06457
T 860.343.5500
F 860.343.5517
www.theconnectioninc.org

We hope you will continue to support the neediest citizens of Middlesex County by making a donation of $1,000 or more to support The Connection's Eddy Shelter. The need is great. And the outcomes for many are positive. Together we can help end chronic homelessness.

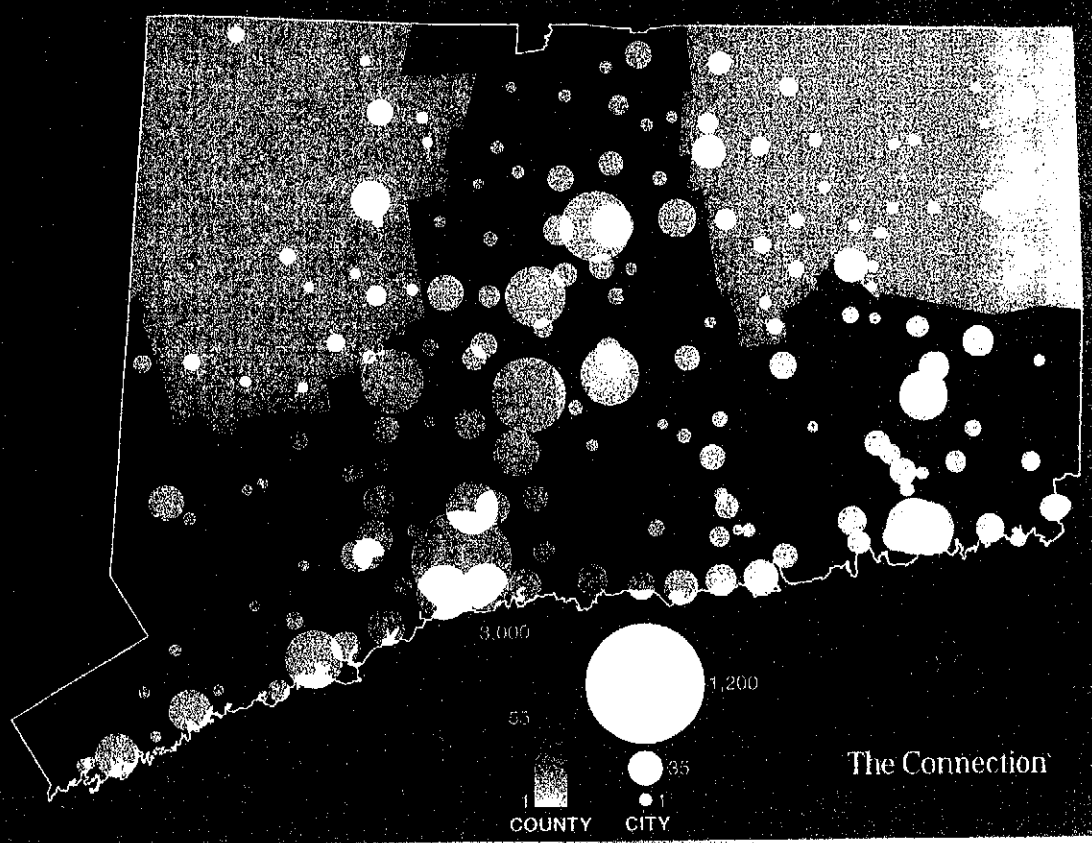
Thank you for your time and consideration.

Sincerely,

Peter Nucci
President & CEO

Beth Connor
Director of Communications & Fund Development

HERE.



The Connection

SUPPORTIVE HOUSING

EDDY SHELTER OF MIDDLESEX COUNTY
FUORPOLO SUPPORTIVE SERVICES
SUPPORTIVE HOUSING FAIRFIELD
SUPPORTIVE HOUSING FOR FAMILIES
SUPPORTIVE HOUSING LITCHFIELD
SUPPORTIVE HOUSING MIDDLESEX
SUPPORTIVE HOUSING NEW HAVEN
SUPPORTIVE HOUSING NEW LONDON
WEST VILLAGE
ROBERT T. WOLFE SUPPORTIVE HOUSING

BEHAVIORAL HEALTH

DWIGHT HOUSE
MICHAEL PERLIN CENTER FOR SUBSTANCE ABUSE INTERVENTION
NORTON COURT
OUTREACH & ENGAGEMENT
PARK STREET INN
PARK STREET RESIDENCE
PENDLETON HOUSE
RECOVERY HOUSE
THE BETTOR CHOICE
THE CONNECTION COUNSELING CENTER
THE CONNECTION PREVENTION SERVICES

WOMEN AND CHILDREN

CONNECTING CHILDREN AND FAMILIES
ELM CITY
HALLIE HOUSE
MOTHER'S RETREAT
WOMEN'S RECOVERY SUPPORT PROGRAM

COMMUNITY JUSTICE

ANTI-GANG INITIATIVE
COCHEGAN HOUSE
CONNECTION HOUSE
CREST CENTER
EDDY CENTER
PROJECT SAFE NEIGHBORHOODS
REACH (RE-ENTRY ASSISTED COMMUNITY HOUSING)
ROGER SHERMAN HOUSE
SIERRA CENTER
THE CENTER FOR THE TREATMENT OF PROBLEM SEXUAL BEHAVIOR
THE CONNECTION POWER TEAM
THE JANUARY CENTER

We believe we are all connected, and that makes us all stronger.

The Connection is a human services and community development agency. In 1972, with a staff of four, we began our groundbreaking journey in Connecticut. Many of our programs have been the first of their kind in the state. Today our staff of 500 serves more than 6,000 of our neighbors every month in a variety of ways. We were founded on the principle that community-based treatment could be an effective solution for many social issues, and research has proven us right. Our services rebuild the health of our clients, strengthen our communities, and save valuable taxpayer dollars.

ESTUARY
COUNCIL OF SENIORS, INC.
220 Main Street
Old Saybrook, CT 06475
Tel: 860 388-1611
Fax: 860 388-6770

August 14, 2012

Town of Killingworth
323 Route 81
Killingworth, CT 06419

Re: **Town Report July 1, 2011 – June 30, 2012**

The Estuary Council of Seniors, Inc. (ECSI) is a non-profit regional senior center located at 220 Main Street in Old Saybrook with café sites in Clinton, Westbrook, Chester, and Old Lyme. Since 1974, the ECSI's mission has been to promote senior's quality of life, community involvement, and independent living. Last year the ECSI provided over 80,000 nutritious meals including Meals On Wheels, over 1,000 rides to medical outpatient appointments outside the nine-town Estuary Region, 676 free preventative health screenings, and social and exercise programs too numerous to count.

Tropical Storm Irene came through the area in late August, 2011, leaving homes without power for days and even weeks. ECSI was only closed one day and was delivering Meals On Wheels to all of our clients within three days. ECSI welcomed many area residents without power for the comfort of air conditioning, a hot meal, free WiFi, and a place to charge their cell phones.

During the 2011/2012 fiscal year, ECSI provided 70 Killingworth seniors with 315 congregate meals and 4,990 Meals On Wheels (homebound meals). 4 Killingworth seniors were provided 22 rides to medical appointments outside the nine-town Estuary Region through the Stan Greimann EMOTS program. In total 202 Killingworth seniors received 5,753 services through ECSI.

ECSI is funded in part by contributions from the nine towns in the Estuary Region, Senior Resources Agency on Aging with Title III funds made available under the Older Americans Act, other grants, individual donations, and fund raising efforts. Like many other non-profit organizations, ECSI's funding is being cut due to the state budget cuts to Senior Resources. I would like to thank the Town of Chester for your continued support of our programs.

For information on our lunch program, Meals On Wheels, EMOTS, exercise programs, and social programs please call 388-1611 weekdays from 8:00 a.m. – 4:00 p.m. and Saturday 9:00 a.m. – 12:00 p.m.

Paula C. Ferrara
Executive Director

ESTUARY TRANSIT DISTRICT
2011 - 2012
ANNUAL REPORT

The Estuary Transit District (ETD) was formed in 1981 by the nine towns of the Connecticut River Estuary region. The nine towns include Clinton, Chester, Deep River, Essex, Killingworth, Lyme, Old Lyme, Old Saybrook, and Westbrook. ETD's mission is to provide local, coordinated public transportation for all residents of the area. To meet this goal, ETD operates public transit via the 9 Town Transit (9TT) service.

9TT's four deviated fixed routes serve the main corridors of the region and provide connections to public transit providers serving the surrounding regions. The routes include the Old Saybrook to Madison Shoreline Shuttle, the Old Saybrook to Chester Riverside Shuttle, the Old Saybrook to Middletown Mid-Shore Express, and the new Old Saybrook to New London Southeast Shuttle. These routes offer free connections to the New Haven, New London/Norwich, Middletown, and Hartford area bus services.

In addition to the deviated fixed routes, 9TT provides door-to-door service throughout all nine towns of the Estuary region through its Dial-A-Ride service. As with all of 9TT's services, the Dial-A-Ride service is open to all persons with no age or disability restrictions. During the year, ETD expanded Dial-A-Ride services to include the town of Haddam.

During the year, ETD expanded the service hours of its Southeast Shuttle and Mid-Shore Express services to improve availability for work and school related trips. This combined with the marketing efforts have led to an increase in ridership of 29% over the previous fiscal year to 94,163 trips and 80% of trips being persons below 60 years of age. The continued growth has led to a need to purchase larger buses to accommodate the growing passenger loads.

After completing nearly $900,000 in capital purchases over the past two years, ETD was awarded an additional $675,000 to purchase seven replacement buses. In addition, ETD received funding to make three of the replacement buses hybrid electric, continuing the commitment to clean fuel technology.

The Estuary Transit District is governed by the ETD Board of Directors made up of one representative from each town, each having a weighted vote based on the population of the town they represent. The Directors serve in a voluntary capacity to adopt policy, set budgets and conduct long term planning for the district. In 2008, the board hired First Transit, Inc., a professional transit management company, to provide an Executive Director to manage the day to day business of ETD. Regular board meetings are held on the third Friday every other month at 9:00 A.M. at the Estuary Transit District. All meetings are open to the public.

ETD continued to grow its unrestricted fund balance during the 2011-2012 fiscal year through aggressive financial management by staff and the board. This has enhanced ETD's cash flow position, reducing the need for borrowing.

Board of Directors

Name		Town
Noel Bishop		Westbrook
Richard Cabral	Chairman	Killingworth
Ralph Eno		Lyme
John Forbis	Treasurer	Old Lyme
Roland Laine		Old Saybrook
Jack Spangler		Essex
Richard Smith		Deep River
Leslie Strauss	Vice-Chairman	Chester
Virginia Zawoy	Secretary	Clinton

Administrative Staff

Name	Position
Joseph Comerford	Executive Director
Paul Tyrrell	Operations Manager
Halyna Famiglietti	Finance Manager
Sue Traskos	Lead Dispatcher

INTRODUCTION

The Haddam-Killingworth Recreation Department is beginning its 36th year of service to our communities. Our goal is to provide a comprehensive year-round recreational program which meets the needs of the individuals in the community. In doing so, we have provided over 125 various programs and activities for patrons of all ages this year.

With the ongoing efforts of 4 full-time employees, over 145 part-time employees, plus numerous volunteers; we strive to carry out our mission which is to provide positive recreational experiences which contribute to the individual's physical, social, emotional, creative, cultural, and educational growth and development in order to enrich the quality of life.

One of the vital programs we offer is our school age child care which includes the HK After School Program, holiday camps, school vacation camps and the Summer Camp. Hundreds of families are secure with the knowledge that their children are safe and sound in a state-licensed Child Care Program staffed by certified professionals.

Continued use of the Regional School District #17 facilities has been instrumental in our ability to provide reasonably priced programs. We look forward to providing a wider range of program offerings as the region and towns complete facility upgrades.

Respectfully submitted,

Frank J. Sparks
Director of Recreation

Robyne Brennan
Assistant Director of Recreation

HADDAM-KILLINGWORTH RECREATION AUTHORITY
ATTENDANCE
JULY 2011 – JUNE 2012

	J	A	S	O	N /D	J	F	M	A	M	J
Bill Bowles			x	x	x	x	x		x	x	
Bill Burley											
Dan Colonia			x	x	x	x	x		x	x	
Robert Fitzgerald			Ab	Ab	x	x	x		x	x	
Rob Grasso			x	x	x	Ab	x		x	Ab	
Tony Sledzik			x	Ab	x	x	x		x	x	
Lisa Wiese			x	x	x	Ab	Ab		x	x	

Note: July cancelled; August cancelled; November/December meetings combined; March cancelled; June cancelled.

Bill Burley joined the Authority in July, 2012.

FACILITY USAGE & ATTENDANCE
JULY 1, 2011 – JUNE 30, 2012

	Total Participants	Duration
High School Pool		
Drop-in/Lap Swim	1955	49 weeks
Children Swim Lessons (Summer)	384	8 weeks
Children Swim Lessons (Fall)	309	20 weeks
Adult Swim Lessons	5	8 weeks
Cougar Aquatic Team	85	35 weeks
Pool Memberships	80 family / 12 ind. 374 tags	49 weeks
Parent & Tot Swim	30	15 weeks
Pre-School Swim	21	10 weeks
Summer Swim Team (CAT)	24	5 weeks
Aqua Aerobics	50	30 weeks
Senior Mid-Morning Swim	5	27 weeks
Lifeguard Training	10	6 weeks
High School Fieldhouse / Auxiliary Gym		
Co-ed Volleyball League	10 teams	17 weeks
Drop-in Activities	840	27 weeks
Skyhawks Basketball Camp	30	5 days
Karate (Summer)	5	7 weeks
Gymnastics Camp	21	4 days
Skyhawks Volleyball Camp	17	4 days
Zumba	139	30 weeks
BMX Bike Show	68 plus camp	1 day
Youth Basketball Registration	113	2 nights
High School Cafeteria		
Camp Discovery (Gr. 1-2)	86	8 weeks
Camp Extended Day (AM/PM)	92 (average)	8 weeks
Curious Creatures	18	1 day
Fitness Yoga	181	56 weeks
Archery (Fall/Witnter/Spring)	47	25 weeks
Pre-Season Soccer Coaches Mtg.	35	1 night
Child Care In-Service Day (Nov.)	81	1 day
Veteran's Day	45	1 day
Rosh Hashana	80	1 day
February Vacation Camp	96	5 days
April Vacation Camp	72	5 days
Basic Boating Course	29	4 days
High School Classrooms/Media Center		
Mad Science Camp (Red Hot Robots)	11	5 days
Crossroads Driving School	115	42 weeks
SAT 101	6	4 nights
Young Chefs of HK	102	9 days
LEGO Engineering Camps	44	10 days

Make Your Own Comic Book	7	4 days
Pre-Season Basketball Coaches Mtg.	30	1 night
Adult Chefs	5	1 night
Lifeguard Training	10	6 weeks

High School Auditorium

Performing Arts Camp	13	5 days
Magic Show (Tom O'Brien)	39 plus camp	1 day
Vic and Stics Ch. Show	14 plus camp	1 day
BubbleMania	83 plus camp	1 day

High School Fields, Old MS Fields / Tennis Courts

Tennis Lessons	46	4 weeks
Archery (summer)	11	5 weeks
Field Hockey Camp	46	5 days
Corkum Baseball Camp	22	5 days
Skyhawks Flag Football	10	5 days
UK Soccer Camp	58	5 days
Skyhawks Lacrosse Camp	7	5 days
Dog Obedience	15	19 weeks
Mini-Hawk Multi-Sports Camp	18	5 days
Summer Soccer Fun	8	5 weeks
Skyhawks Track and Field Camp	12	5 days
Skyhawks Tennis with Quickstart	14	4 days
Skyhawks Tiny Hawk	13	4 days
Skip's Golf Camp	6	4 days
Gem Mining	13	1 day
Corkum Baseball Mini-Camp	12	2 days

Old Middle School Classrooms

Camp Adventure (Gr. 3–5)	111	8 weeks
Camp Explorers (Gr. 6-8)	62	8 weeks
Babysitting Course	53	18 weeks
When I'm in Charge	33	3 nights
Dog Obedience Theory Class	15	2 nights
Music Together	19	18 weeks
Imagination Stations	15	10 weeks
Curious Campers	46	4 weeks
Let's Get Dirty	17	15 weeks
Pre-School Gymnastics/Tumble Tots	11	10 weeks
CPR for Babysitters	6	2 nights
Group Guitar Classes	5	6 weeks
Pre-School Nature Program	3	6 weeks

Old Middle School Gym

Men's 30 & Over Fall Basketball	35	12 weeks
Youth Basketball	250	3 weeks
Wrestling Camp	6	8 nights
Men's Basketball League (over 30)	58	13 weeks
High School Basketball League	33	8 weeks

New Middle School Cafeteria

Cheerleading	25	10 weeks
Fencing	33	16 weeks

New Middle School Gym/Fitness Room

Get Fit	48	24 weeks
Yth. Basketball Registration	89	1 night
Youth Basketball	250	13 weeks
Men's Basketball League (over 30)	58	13 weeks
High School Basketball League	33	8 weeks
Youth Soccer Registration	116	1 night

New Middle School Soccer Fields

Youth Soccer League	285	8 weeks

Burr Elementary School

Gymnastics (Fall/Winter/Spring)	57	20 weeks
After School Child Care (Total Enrolled)	70	39 weeks
Creative Art	24	20 weeks
Acting	19	14 weeks
Zumbatomic	6	6 weeks
LEGO Engineering	23	12 weeks
Magic Workshops	17	2 days
Youth Basketball Practices	250	13 weeks

Haddam Elementary School

Karate (Fall/Winter/Spring)	59	28 weeks
Magic Workshops	24	2 days
Mad Science	38	18 weeks
Fall Flowers Floral Arrangement	4	1 night
After School Program (Total Enrolled)	51	39 weeks
Youth Basketball	250	13 weeks
Skyhawks B-ball/Soccer	16	6 weeks
Robotics	10	8 weeks
Zumbatomic	33	12 weeks
Skyhawks Flag Football	6	5 weeks
Pre-Season Basketball Clinic	17	4 nights
Creative Greeting Cards	27	7 days
Legos & More	3	4 weeks
LEGO Engineering	2	3 weeks
Pee Wee Soccer	18	6 weeks

Killingworth Elementary School

Karate (Fall/Winter/Spring)	51	28 weeks
Magic Workshops	21	2 days
Kid's Focus on Fitness	62	18 weeks
Mad Science	55	18 weeks
Creative Art	50	16 weeks
After School Child Care (Total Enrolled)	90	39 weeks

Youth Basketball	250	13 weeks
LEGO Flying Madness	5	4 weeks
Robotics	9	8 weeks
Acting	23	14 weeks
Gymnastics	47	15 weeks
Legos and More	3	4 weeks
2nd Grade Basketball	36	6 weeks
Chess	14	8 weeks
Sheldon Park		
Summer Soccer Fun	14	5 weeks
Youth Soccer	285	9 weeks
Parent/Kid Soccer Instruction	20	6 weeks
Kilingworth Firehouse		
Sr. Citizen Exercise	13 (average)	20 weeks
Higganum Green		
Oudoor Summer Concerts	425	4 nights
Great Hill Soccer Field		
Youth Soccer	285	8 weeks
Excursions		
Tanglewood	7	1 day
Bronx Zoo	31	1 day
Other		
Six Flags Discount Tickets	118	20 weeks
Lake Compounce Discount Tickets	207	20 weeks
Horseback Riding (Dream Meadow Farm)	15	14 weeks
Horseback Riding Camp	4	4 days
A Merry Mix Floral Arrangement (Town and Country)	5	1 night
Golf (Miner Hills)	7	4 weeks

Killingworth Library Association, Inc.
Annual Report
July 1, 2011 – June 30, 2012

Board of Directors *(as of 6-30-12)*

Alison Karam – President & Acting Corresponding Secretary
Katherine Smith - Vice President
Jan O'Sullivan - Treasurer
Mark Torrente - Recording Secretary
Bob Bellonio
Vinny Bongiovanni
Nancy Bradley
Sue Cornell
Shelly Cumpstone
Eileen Cyrus
Lou Goldblatt
Jim McDonald
Peg Scofield
Mary Solera
Connie Wilson
Harold Wright

Staff

Tammy Eustis - Head Librarian
Lauren Davis – Full-time Assistant Librarian
Gayle Byrne – Full-time Children's Librarian
Janis Leird – Part-time Technical Services / Circulation Desk Staff
Linda Wehnert – Part-time Circulation Desk Staff

In addition, circulation desk, backroom, community service and student volunteers logged 5,086 hours of service to the library, the equivalent of more than two full-time employees.

2012 Objectives:

1. Raise $84,197 of Killingworth Library's annual operating revenue of $308,697 in FY2012-13 through year-round/ event-driven fundraising, grants and other income producing activity.

2. Expand fundraising initiatives and opportunities for individuals, businesses and organizations to support the Killingworth Library.

3. Expand library programming to increase cultural and educational opportunities for children and adults; boost visibility and participation through local media, promotional material, library website, and electronic communication.

4. Ensure Killingworth Library's multimedia capabilities stay current within one–two years of the latest technology to best serve the community.

5. Increase non-board member involvement on KLA committees to strengthen the leadership pipeline, spread the volunteer load, and expand involvement in the Killingworth library.

6. Increase the number of library cards held by community members.

Our Mission: "The Killingworth Library will be a resource for all the residents of Killingworth. The building provides meeting space for community groups, a children's room, and areas for quiet reading and study. The Library offers a variety of materials, including popular fiction, non-fiction, reference, periodicals, and multimedia resources. It is also committed to the maintenance of a computer facility that enables library users to access information, including the Internet, and process written work. Furthermore, by sponsoring programs and exhibits of interest to residents, the Killingworth Library will continue to be a focal point of learning and an activity center."

Our Activities: The Killingworth Library continued to experience strong patronage, with approximately 32,450 visits from July 1, 2011 to June 30, 2012. Librarians handled 2,093 reference questions, and circulated 64,605 print and multimedia items. Our interlibrary loan activity was 2,792 items borrowed and lent. Library computer and Internet usage had 11,009 users this year. Many adults continued to use library resources to conduct job searches and develop résumés to get back into the workforce. Adult patrons also brought in their laptops to take advantage of the library's wireless Internet and not work in isolation. In the aftermath of Hurricane Irene and the October snowstorm in 2011, the library served as a charging station and haven for townspeople who were without power.

Program attendance was 6,460. The Library hosted free programs for adults, young adults/ teens, youth and children throughout the year, expanding its programming to increase adult and family participation. The Library also continued to offer passes to area museums and attractions that are available to its patrons free of charge. The Library's Meeting Room was used by dozens of groups and individuals, as the room is one of the limited available spaces in town for organizations to gather. However, interest in several new library programs was so high that we had to secure a larger meeting space at the Fire Department to accommodate our audience.

The library continued its third year of expanded service to the public by remaining open for three holidays on which we had been previously closed: Presidents' Day, Columbus Day and Veterans Day. We acquired a collection of large print books, with the generous gift from a patron. We also added three new databases for our patrons: A to Z World Travel, Consumer Reports Online and Cypress Résumé Builder. To enhance customer service, we upgraded our system so patrons may now go online from home or any computer with Internet connection to renew or reserve items and request interlibrary loans.

Our Funding: The Town of Killingworth supported the Library by supplying 73% of the monies needed for this year's operations. The remaining 27% of the operating budget ($80,228) was generated by the Library Board. Fundraising efforts included the Annual Fund Drive, expanded Book Sales, Grants, Pizza delivery nights and merchandise sales. The seventh annual John P. Hine, Jr. Memorial Golf Tournament was held in June 2012 and was a valuable fundraiser for the Library. The Killingworth Women's Organization and Killingworth Lions Club partnered for the third year in a row to raise funds to support the library's children and adult programs through a special fundraising event.

The Killingworth Library's collection of books, videos, music and audio books continues to be of the highest quality and variety possible. Library patronage underscores the value of the materials, services and programs we provide year-round to the people of our community.

We invite everyone to use our website (killingworthlibrary.org) and Facebook page to stay informed, and to visit the Library often.

Alison Karam

Alison Karam
President, Board of Directors
Killingworth Library Association, Inc.

KILLINGWORTH SENIORS GROUP

THE KILLINGWORTH SENIORS GROUP IS A CORD THAT BINDS THE OLDER GROUP OF KILLINGWORTH RESIDENTS TOGETHER FOR THOUGHTFUL PROGRAMS AND THE ENJOYMENT OF BEING TOGETHER. LONG STANDING MEMBERS OF THE GROUP REACH OUT TO NEW ARRIVALS. WE STILL HOPE TO PRINT OUT A PAMPHLET TO EXPLAIN WHO WE ARE AND WHAT WE DO. THIS WOULD DIS-TRIBUTED AS AN OUTREACH ATTEMPT TO ENCOURGE MORE SENIORS TO JOIN. WE COLLECT YEARLY DUES $1.00 AND SMALL DONATIONS 25 CEN TS FROM EACH PARTICIPENT AT EVERY MEETING. THE TOWNS CONTRIBUTION HELPS PAY RENT FOR A ROOM AR THE CONGREGATIONAL CHURCH RT.81 WERE WE MEET THE FIRST MONDAY OF EACH MONTH. AT 1 P.M. WE HAVE A N ON GOING PENPAL PROGRAM WITH ONE OF THE THRID GRADES IN THE ELEMENTARY SCHOOL AND SHARE TWO MEETINGS WITH THEM. CORRESPONDENCE BETWEEN THE THRID GRADERS AND THE SENIORS CONTINUES YEAR LONG.

ON THE INVITATION OF SENATOR ED MEYER WE TOOK A TOUR OF THE STATE CAPITAL RENTING A BUS TO DRIVE 38 SENIORS UP AND BACK FROM HARTFORD. A VERY ENJOYABLE AND ENLIGHING DAY BY ALL.

THE GROUP GATHERS FOR TWO SPECIAL LUNCHEONS AT LOCAL RESAUANTS TWICE A YEAR, ON IN DECEMBER TO CELEBRATE THE HOLIDAYS, AND THE OTHER AT THE END OF THE YEAR.

WE PRINT NEWS OF OUR GROUP IN THE KILLINGWORTH KRIER AND THE ESTUARY GAZETTE.OUR SENIORS TAKE ADVANTAGE OF THE ESUARY CENTER IN OLD SAYBROOK FOR ACTIVITIES, BECAUSE OF THE DISTANCE INVOLVED

MANYSENIORS FIND IT DIFFCULT TO ATTEND THERE AND REALLY APPRECIATE OUR SMALLLOCAL GROUP. TWO REPRESENTIVES ARE ON THE ESTUARY BOARD AND REPORT NEW INFORMATION TO OUR GROUP. THE KILLINGWORTH SENIORS GIVE AND RECEIVE FRIENDLY WHILE SHAREING THE JOYS AND PROBLEMS OF THE GOLDEN YEARS .SO WE FEEL AN IMPORTANT NEED.

Catherine Bovi President of
Killingworth Seniors

Affiliated member of ProLiteracy
United Way

Literacy Volunteers Valley Shore, CT, Inc.
www.vsliteracy.org

Middlesex County Community Foundation, Inc.

P.O. Box 1006 Westbrook, CT 06498
Tel: 860-399-0280 Fax: 860-399-0378 info@vsliteracy.org

The following is the Literacy Volunteers Valley Shore, CT, Inc. submission to the Killingworth Annual Report:

Literacy Volunteers Valley Shore, CT, Inc. trains volunteer tutors to teach Basic Reading and English as a Second Language to residents of the Valley Shore area who cannot read, write or speak English, or who would like to improve these basic skills. This one-to-one instruction is strictly confidential and is completely without charge to the student.

In 2011/2012 from the Town of Killingworth, we had 7 volunteers and 7 tutors. Our total number of volunteers for 2011/2012 was 162 and the total number of active tutors was 123. Some of the volunteers/tutors from Killingworth were: Thomas Houpert, the former President of our Board of Directors, Ann Pellegrini, the former Treasurer of our Board of Directors and Lorraine Lieberman, who is one of our tutor interviewers and one of our most active tutors and a past member of our Board.

Our total number of students in 2011/2012 was 160, with 12 of them residing in Killingworth. Our students represented 70 different countries.

As usual we had a busy year. Our tutors spent 3595 hours tutoring our students. Tutors spent 1813 hours preparing for those lessons. In addition, our volunteers spent 4619 hours in other ways helping to make our programs successful.

Literacy Volunteers Valley Shore, CT Inc. services the shoreline communities of Chester , Clinton , Deep River , Essex (Ivoryton and Centerbrook), Guilford , Killingworth, Lyme, Madison , Old Lyme, Old Saybrook and Westbrook. Our statistics reflect the communities where our students reside but not necessarily where they work. Our records reflect that they are working in all of our communities in all sorts of jobs. Many hold two or three jobs while also being tutored.

Attached you will find a photo which shows our tutors/students at work. This is what we do.

Also attached is our operating budget for the current year, 2012/2013. This is attached in that we would appreciate funding from the Town of Killingworth in the upcoming year. If any additional documents or information is necessary please do not hesitate to contact me.

Thank you for inviting our submission to your Annual Report.

Sincerely,
John J. Ferrara
Executive Director

Serving the towns of: Chester, Clinton, Deep River, Essex, Guilford, Killingworth, Lyme, Madison, Old Lyme, Old Saybrook, and Westbrook

Middlesex County Substance Abuse Action Council (MCSAAC)
Prevention Activities in Killingworth

MCSAAC staff provided the following technical assistance to the Haddam-Killingworth Healthy Communities-Healthy Kids Coalition in the first six months of 2012-2013:

- Provided technical assistance at monthly meetings of the Haddam-Killingworth Healthy Communities-Healthy Kids Coalition. Report on regional and state events and initiatives. Answer questions and connect with regional and state resources.
- Conducted *Question, Persuade and Refer (QPR) Suicide Prevention* training at Haddam-Killingworth Regional High School in December 2012. Participants included HK High School Peer Advocates, school social worker, psychologist and guidance counselors and HK Youth and Family Services staff.
- Created and provided new materials (table tents) for the Social Host Awareness Campaign, "Be a Parent not a Bartender," to educate parents about not serving alcohol to underage youth. The table tents can be used to educate parents at restaurants, the HK Family Dinner night, parent education programs, etc. MCSAAC also created a lawn sign for the campaign that coalitions can purchase.
- Offered educational opportunities such as Alicia Farrell, Ph.D., who spoke about marijuana dependent teens at MCSAAC annual meeting and the spring 2013 Local Prevention Council Forum.

In 2011-2012, MCSAAC provided the following to the HK Healthy Communities- Healthy Kids Coalition:

- Assistance at monthly meetings of the Haddam-Killingworth Healthy Communities-Healthy Kids Coalition. Connected coalition with regional and state events, initiatives and resources. Assisted coalition with strategic planning.
- Created and provided original materials for the county-wide Social Host Awareness Campaign, "Be a Parent Not a Bartender," including posters, parent brochures, postcards and stickers. In addition to distributing the free materials at multiple events, the HK-HC Coalition adapted the postcard design into a billboard.
- Participated in a parents' education night at Haddam Killingworth Middle School in January 2012.
- Offered educational opportunities including Robert Powers, PhD, Director of Controlled Substances & Toxicology for the state, who spoke on current drugs made and used in CT.

In addition:

- Betsey Chadwick, director of MCSAAC, uses survey data from Haddam-Killingworth student substance abuse survey in county-wide data analysis. MCSAAC posts the county-wide data on its website for organizations completing needs assessments and writing grants. Ms. Chadwick also is available to present the data to community groups.

A Message from the President

Once again it has been an extremely busy year for MCSAAC. While I've said it in the past, it appears that we've done more this year in prevention than in any year since I've been associated with MCSAAC. I want to recognize and commend Betsey Chadwick, Director, and Lisa Mason, Community Health Liaison, as well as Lannie Devine, Program Assistant, for their enthusiasm and commitment to our mission. We also welcome Mr. Lorenzo Marshall as staff instructor, leading youth workshops on the impact of tobacco and alcohol on healthy bodies and healthy relationships.

New laws passed by last year's legislation, specifically Sunday sales of alcohol and medical marijuana, pose new challenges for the prevention of substance abuse in our region. Using data compiled and analyzed by staff, the MCSAAC Advisory Board recently completed a state mandated Priority Setting Process for Middlesex County. Alcohol was identified as the number one issue in its magnitude, impact on people's health, and in a hopeful manner, number one in our ability to improve the situation. Marijuana was identified as the number two challenge in magnitude facing Middlesex County. As we follow these new state laws, it will be interesting to observe their impact on people's attitudes, and whether the use of alcohol and marijuana and its associated problems increase.

MCSAAC recognizes the concerns that many people have about using marijuana for medicinal purposes. It will be our job to educate the public about legislated safeguards including a Connecticut user identification system, the amount of marijuana a patient can possess, and laws against its public use. In the past year, MCSAAC assisted several LPC groups in developing youth-oriented educational flyers about marijuana decriminalization. With the advent of "medical marijuana," we will build upon that effort.

MCSAAC staff work closely with Advisory Board members and Local Prevention Councils to identify community needs and launch new initiatives. We are proud of the innovative programs implemented in the past year. Nearly 90 young men have completed our tobacco prevention program using the *Hijacking Happiness* interactive video at the CT Juvenile Training School. Other agencies with resident youth smokers are now requesting the program. The new *Alcohol and Safe Dating* workshops for mothers and daughters was funded by MCCF and piloted in Old Saybrook and Middletown. We extended it to young women at Middletown Adult Education and were asked to return with an additional program for young men! MCSAAC provided seminars for youth sports coaches on the prevention of prescription drug abuse. Finally, the Local Prevention Councils creatively and enthusiastically utilized the *Responsible Hosting* campaign with posters, postcards, brochures, billboards, and tax mailing inserts.

In closing, we welcome three new members to the Advisory Board: Helene Varteles, Gary Wallace, and Felicia Goodwine-Vaughters. I look forward to 2013 and another successful year serving the families of Middlesex County.

Chief Anthony Salvatore
President, MCSAAC Advisory Board

Current Advisory Board Members:

Lou Carta	Patricia Charles, Ed.D.
Trooper Christopher Cope	Rev. W. Vance Cotton
Hon. Eileen Daily	Terri DiPietro
Allison Dodge	Greg Horne, PhD
Hon. Matthew Lesser	Larry McHugh
Erica Mullins	Larry Owens
Quentin Phipps	Robert Santangelo
Janet Storey	

We gratefully acknowledge the support of former board members:
Sheryl Sprague Susan Wolfe Patrick McMahon

MCSAAC 2012 Annual Awards

EDGE TEAM
Durham-Middlefield
"Best Prevention Program"

MIDDLESEX HOSPITAL
Middletown
"Harry E. Burr Business Award"

ANDREA REU
Clinton
"Father O'Hara Volunteer Award"

MACKENZIE HOLDMEYER
Tri-Town
"Youth Leadership Award"

HONORABLE SUSAN BRANSFIELD
Portland
"Terry Concannon Award"

And to

SENATOR EILEEN M. DAILY
"A Special MCSAAC Award of Appreciation"

Financial Support

MCSAAC is deeply appreciative of the financial support provided by the following state agencies, foundations, towns, and individuals.

CT Department of Mental Health & Addiction Services
CT Department of Public Health
Middletown Public Health Department
Middlesex County Community Foundation
AT&T Foundation
GPP / Purdue Pharma

The towns of:

Clinton	Cromwell
Deep River	Durham
East Haddam	Essex
Middlefield	Killingworth
Portland	Westbrook

Along with the generosity of our MCSAAC Advisory Board members.

Thank You!!

Local Prevention Council Highlights 2011-2012

Clinton's Partners in Community (PiC), formerly known as The First Selectman's Task Force on Substance Abuse, is the new name of the Local Prevention Council. After twenty-two years of working to make Clinton a healthy, vibrant community, the Council evolved and created a new look, vision and mission. We are now providing tools to inspire and empower the people of Clinton to connect, talk and take action to enhance the well-being of our community. Clinton is a community rich in spirit of collaboration that inspires and supports a healthy, drug-free lifestyle for our youth. Several strategies that support our mission are: Compliance Checks, 16 out 19 retail businesses passed. Our parent-child interactive programs: Home Alone (for "latchkey" kids) and Mother-Daughter nights continue to be popular giving parent's tools to begin conversations and talk about issues. REACT (Reality Even Affects Clinton Teens) is a well-attended, strong asset-building high school club with 60 active members. These teens are role models and community activators in the high school making healthy choices and educating their peers on refusal and acceptance skills. Another highlight was our LEGO® Wind Farm build with over 43 families participating in this community program with dinner. This fun, educational program develops family bonding as parents, children, and grandparents build together.

REGION II
REGIONAL MENTAL HEALTH BOARD, INC.

CATCHMENT AREA COUNCIL #10

(Serving Chester, Clinton, Cromwell, Deep River, Durham, East Haddam, Essex, Haddam, Killingworth, Lyme, Middlefield, Middletown, Old Lyme, Old Saybrook, Portland, Westbrook)

ANNUAL REPORT
Fiscal Year 2011-2012

Chairperson:	**Steven DelVecchio**
Vice Chairperson:	**Vacant**
Treasurer:	**Peter McManus**
Members:	**Steve DelVecchio, Peter McManus, Richard Murphy, Gary Grabko, Barbara Klein, Irene Herden, Wini Olson, Keith Hill, Eleanor Wood, Judith Hurlbert, Deni Young, Kenneth Gladd, Jennifer Donohue, Marguerite Galimitakis, Sharon Lessard, Deni Young, Jennifer Donohue, Howard Reid, Tim Griffin.**
RMHB II Representatives:	**Irene Herden, Wini Olson, Howard Reid, Gary Grabko**

This year's Region II Catchment Council 10, Annual Report demonstrates our dedication to serve those with mental illness in our communities.

It is the mission of the Catchment area Council #10 to evaluate and monitor services that are rendered to consumers who receive services from DHMAS funded programs, and to be a voice advocating for consumers, patients and families requiring psychiatric services.

Areas of focus are to support and ensure that there are services in place that promote and maintain recovery, provide accessible supportive housing and opportunities for education and employment. The CAC was vocal in preserving the safety net for people with mental health and substance use disorders.

The people who serve the CAC in our seventeen town area are dedicated advocates who are tireless in their efforts of ensuring that people with mental health disabilities are able to obtain treatment resources they require. This requires self-sacrificing devotion on the part of the volunteers, consumers, and providers that serve on the CAC. The philosophy of the representatives serving on the Catchment Area 10 Council is that there be adequate services in place that provide humane and respectful treatment to people with mental health illness.

The Catchment Area Council #10 has been busy this year lobbying for legislative priorities that impact the State of Connecticut's service system. CAC 10 were successful in connecting with legislators. We participated in the Regional Board's legislative breakfast in March at the Legislative Office Building to educate our representatives about mental health and to advocate for consideration to preserve current funding for DHMAS programs and services. Some of our members spoke at the Legislative Breakfast and told their personal experiences with Connecticut's system of care. Legislator representation and CAC participation increased two fold this year. Thank you to all members who were persistent in their efforts. CAC members were also busy writing to legislators on key issues and testifying on specific bills that would directly impact services and programs in our towns.

I am pleased to report that these efforts have been effective in helping to maintain adequate funding for direct mental health services and supports to the people in our communities. We will continue to promote and advocate for adequate services for individuals with persistent mental health disabilities and to empower our citizens to be able to seek necessary interventions and long term recovery.

This year a new CAC project brought a Mental Health First Aid Training to Middlesex County residents. Gilead Rehabilitation and Community Services hosted the training. It was a successful endeavor. A variety of community residents participated: Ambulance employees, the administrative assistant from the Behavioral Health Unit at Middlesex Hospital and other staff workers from the hospital, and St. Vincent DePaul soup kitchen employees as well.

The most significant accomplishment this year was establishing a rapport with Middletown officials. Members met with the newly appointed Mayor Daniel Drew and discussed mental health concerns for the town, and for the first time in many years a town representative was appointed to the CAC. Middletown also financially supported the board for the first time ever in the board's history as a result of this fantastic effort and collaboration with the new leadership. Kudos to the CAC!

REGIONAL SCHOOL DISTRICT NO. 17
2011 - 2012 ANNUAL REPORT
Submitted on behalf of the Board of Education

BOARD OF EDUCATION MEMBERSHIP

Name	Town	Term
Steven Banaletti	Haddam	12/01/09 – 12/01/13
Peggie Bushey	Killingworth	12/01/11 – 12/01/15
Joel D'Angelo	Killingworth	12/01/11 – 12/01/15
Susan Dean	Killingworth	12/01/09 – 12/01/13
Chet Harris	Haddam	12/01/09 – 12/01/13
Amy Jacques-Purdy	Haddam	12/01/07 – 12/01/15
Jaime Lehane	Killingworth	03/05/12 – 12/01/13
Karen Perry	Killingworth	12/01/11 – 12/01/15
Sue Twachtman	Haddam	12/01/11 – 12/01/15
Becky Valenti	Haddam	12/01/11 – 12/01/15
Jonathan Wintsch	Haddam	12/01/09 – 12/01/13

Regional School District 17 Board of Education
Statement of Philosophy

We believe it is imperative to develop a community of learners by offering comprehensive, vigorous and contemporary instructional programs and services imparted by highly trained, dedicated and caring professionals with the support of parents and citizens. Recognizing that individuals represent the most valuable resource of our school district, we stand committed to creating and maintaining a culture and climate that supports learning for all.

We are dedicated to effectively prioritizing and being held accountable for the allocation of human, financial and physical resources of the school district to ensure the effective and efficient delivery of all programs and services.

Revised 7/19/11
Adopted 8/3/11

Regional School District 17 Board of Education
Core Values

Children
Guarantee a quality education based on the belief that all children have the natural disposition to learn.

Curriculum
Provide a curriculum that engages and challenges all students

Responsibility
Foster a community that recognizes that education is a responsibility shared among students, families, and the schools.

Ethics
Require all members of the school community to exhibit integrity, model responsible behavior, and show respect for others.

Safety
Maintain a safe environment for all members of the school district.

Stewardship
Ensure responsible stewardship to the communities for the resources and facilities they provide.

Communication
Build collaborative relationships with the entire community through ongoing and transparent communication.

Diversity
Provide an environment that respects diversity.

REGIONAL SCHOOL DISTRICT 17
BOARD OF EDUCATION
STRATEGIC PLAN 2012-2017
GOALS

21st Century Teaching and Learning

Engage students in authentic learning experiences in every discipline and at every grade level.

Establish systems of teaching and learning that focus on innovation, critical thinking, effective communication, and collaboration.

Building Community

Create partnerships that support and enhance the educational programs of Regional School District 17.

Develop multiple effective communication strategies to engage all members of the community.

Culture and Climate

Develop a culture that aspires to excellence through a systemic commitment to continuous improvement.

Create a climate grounded in respect, where it is safe to collaborate and innovate.

Resource Management and Development

Effectively work with the community to develop and maintain district facilities in a fiscally responsible manner to support the instructional and operational needs of the district.

Actively seek alternative funding sources to support district programming.

REGIONAL SCHOOL DISTRICT 17
What do we offer to our children?

- Maintaining class sizes consistent with those reported by districts assigned to Demographic Reference Group (DRG) C by the Connecticut State Department of Education
- Revised curriculum in Mathematics (K-12), Science (K-12), Language Arts (K-12), Comprehensive School Counseling,
  Art (K-12), Music (K-12), Physical Education / Health (K-12), Drama (9-12) in 2009-2010
- Offer full day kindergarten at all elementary schools
- Provide comprehensive Kindergarten screening program
- Maintain summer programming for identified students
- Program for Gifted and Talented (LEAP) includes all children who attend HES, BES, and KES.
- World language instruction grades 1 through 12
- Integrated laptop and Smartboard technology in all classrooms K-12
- Maintain cooperative purchasing arrangements at local and national level
- Implemented energy conservation measures in all facilities
- 87% of the student body at the secondary level (grades 7 through 12) are involved in some type of co-curricular activity (athletics, non-athletics)
- Provide 37 athletic teams grades 7 through 12
- Provide 47 non-athletic co-curricular programs grades 7 through 12
- Provide comprehensive Fine Arts programming grade K through 12 including but not limited to Art, Music, and Drama
- Provide Math Counts Program for students in grade 5 through 8
- Provide comprehensive high school model
- Maintain award winning Haddam-Killingworth television studio program in grades 9 through 12
- Maintain appropriately stocked libraries in all schools
- Maintain computer labs in all buildings
- Maintain comprehensive, district-wide communication plan using state of the art technologies
- Provide for Parent Teacher Organizations in four of five schools
- Maintain proactive community outreach program with senior citizen population
- Maintain School Improvement Teams in all schools
- Adopted SRBI model (pre-referral, problem solving model) at all schools
- Provide Student Internship Program at high school level
- Provide opportunities for parents to be members of district Curriculum Council and Technology Committee
- High School Graduation Rate: Ranks in top five in Connecticut and 2nd in Middlesex County
- Percentage of high school graduates enrolling in college programs: 87% (2012)
- Maintain system to recognize students in all schools for achievement, good citizenship and excellent conduct
- The NEASC (New England Association of Schools and Colleges) 2 year follow-up report was submitted in October 2012.
- HKHS was selected for the second year in a row to the AP Honor Roll for the increase in student participation and scores.
- Haddam-Killingworth High School hosts an annual College Fair – Over 100 College Admission Representatives meet with our students grades 9, 10 and 11
- CAPT: Advanced (all 5s) 19 sophomores; CAPT Scholars (all 4s or 5s) – 48 sophomores, 14 juniors
- Capitol Scholarship Program – The State of CT Scholarship Program provides funding to needy students who exhibit promise as they pursue a higher education. We submitted 42 applications and they were able to provide awards to 8 students.

- Robert Byrd Scholarship: This scholarship (sponsored by the CT Department of Higher Education) was eliminated by President Obama's Continuing Resolution fiscal year spending bill in 2011 and funding was not made available to new students for the 2011-2012 academic year. Therefore, scholarships were not given out to any of our students.
- Offer Project Lead the Way pre-engineering courses with classes in Introduction to Engineering Design, Principles of Engineering, Civil Engineering and Architecture, and Digital Electronics
- Offer/Eligible UConn courses: Physics, Environmental Science and Spanish
- Maintain TV production studio: Video Communications, TV Management, Broadcast Journalism, Video/digital Studies - produces Holiday show in conjunction with Comcast Channel 18 to produce a telethon to support a community need
- Provide for Senior Project course as part of the program of studies at Haddam-Killingworth High School
- At Haddam-Killingworth High School, 85 students completed a total of 117 AP exams
  - •24% scored a 3 — 79% 3 or higher
  - •28% scored a 4 — 55% 4 or higher
  - •26% scored a 5

- Regional School District 17 recognized Rebecca Templeton 2011 Teacher of the Year

STATISTICAL INFORMATION

BUDGET INFORMATION

The 2011 – 2012 budget appropriation was $38,010,989. This budget reflected an increase of (1.70%) over the previous year's budget of $37,374,424.

The 2011-2012 budget distribution was as follows:

• Salaries	$20,640,841
• Benefits	$ 6,391,974
• Learning Programs	$ 889,606
• Support Services	$ 166,485
• Administration	$ 492,666
• Facilities & Transportation	$ 5,705,215
• Tuition	$ 994,332
• Debt Service	$ 2,415,856
• Technology	$ 314,014

History of budget increases:

2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
7.85%	5.48%	4.94%	1.64%	1.58%	1.70%

AVERAGE SAT SCORE SUMMARY: 2012

Reading		Math		Writing	
HK	State	HK	State	HK	State
516	506	511	512	519	510

AVERAGE ACT SCORE SUMMARY: 2012

English		Math		Reading		Science		Composite	
HK	STATE	HK	STATE	HK	STATE	HK	STATE	HK	STATE
24.2	23.9	24	23.8	24.7	23.9	23.9	23.2	24.4	23.8

	2007-08	2008-09	2009-10	2010-11	2011-12
TOTAL ENROLLMENT	2,493	2,557	2507	2492	2392
Haddam	1,359	1,456	1368	1353	1333
Killingworth	1,134	1,101	1139	1139	1059

PER PUPIL EXPENDITURE

The **gross per pupil** expenditure, determined by dividing the total budget by the number of students, is: $38,010,989/2392 students = $15,890.88 per pupil

The **net per pupil** expenditure, determined by the State Department of Education, excludes expenditures related to transportation, debt service and adult education.

GRADUATING CLASS OF 2012 PROFILE:

Future plans of the students graduating in 2012 are as follows:

- 87 % plan on furthering their education
- 66.9% will attend four-year institutions
- 20.1% will attend two-year institutions
- 9.2% will enter the work force
- 3.8% will enter the armed forces
- 0% are undecided

Rushford

A Hartford HealthCare Partner

Recovery never stops. Neither do we.

Compassionate, Individualized Care

Meeting the Challenges of Addiction and Mental Health

What we do

Since 1975, Rushford has been dedicated to delivering high quality behavioral healthcare services to all. Licensed by the State of Connecticut and accredited by the Joint Commission, Rushford provides life-changing clinical care to thousands of children, adolescents, adults and families each year.

Rushford's multidisciplinary team offers clients the expertise and proven treatments they require. Whether it is for issues of mental health, addiction, or both, each client is offered an empowering and individualized treatment experience from Rushford's caring, compassionate and committed staff.

Rushford has five Connecticut locations: **Middletown, Meriden, Glastonbury, Durham and Portland.**

Programs and Services

Adult Residential Treatment

1.877.577.3233

Rushford's Middletown location provides a multi-disciplinary service team to serve those requiring intensive care for substance use and addiction, including:

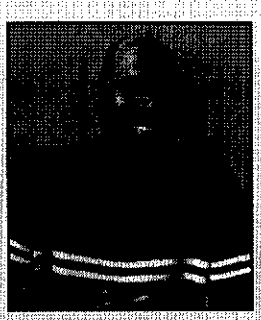
- individualized therapy
- 16-bed residential detox
- 42-bed residential treatment
- group and family therapy
- 12-step programming
- evidence-based substance use and addiction programs
- individualized therapy
- integrated treatments for co-occurring mental health diagnosis

Rushford at Stonehaven in Portland, Connecticut provides partial inpatient substance use and addiction programs, featuring:

- 26-bed intermediate care
- individualized therapy
- group and family therapy
- 12-step programming
- individualized therapy
- integrated treatments for co-occurring mental health diagnosis

Continued next page

Outpatient Treatment



1.860.349.2043
(Child & Adolescent)
1.888.203.2916
(Adult)

Rushford also provides a variety of mental health services, including:

- individual, group and family therapy
- partial hospital programs for adolescents and adults
- intensive outpatient programs for adolescents and adults
- gender specific programs
- specialized groups for older adults
- drug and alcohol education
- relapse prevention
- prevention and wellness services

Adolescent Residential Treatment

1.860.349.2043

Rushford at Stonegate in Durham, Connecticut is a residential substance use and addiction treatment program for males ages 13 – 18. Designed specifically for teenagers and their developmental strengths and challenges, Rushford at Stonegate provides:

- individual, group and family therapy
- the proven "Seven Challenges" program and 12-step programming
- consistent and effective programming for teenagers with co-occurring mental health issues
- help and engagement for resistant teenagers
- on site tutoring and education

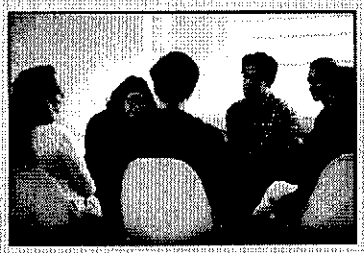
Rushford Academy in Durham, Connecticut is a six-month residential substance use and addiction treatment program for teenage males referred by the State of Connecticut, complete with secondary educational services as licensed by the Connecticut State Department of Education.

Rushford
A Hartford HealthCare Partner

Recovery never stops. Neither do we.

Intervention Services

1.203.630.5229



Rushford's intervention process is focused upon involving a team of caring and concerned individuals who can assist adolescents or adults struggling with substance use and addiction. This support enables the individual to seek help and prevent further destructive behavior.

Locations

Meriden
Comprehensive behavioral health treatment, substance use and addiction treatment and prevention programs for all ages. Community support services for adults.

Middletown
Inpatient and outpatient substance use and addiction treatment programs for adult men and women.

Glastonbury
Intensive outpatient substance use and addiction treatment programs for adolescents and adults.

Portland
Intermediate residential substance use and addiction treatment program for adult men and women.

Durham
Residential substance use and addiction programs for adolescent males. Continued secondary education assistance provided.

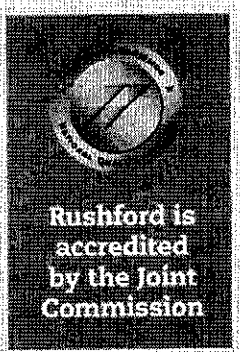
Call Rushford Today

Adult Outpatient Services
1-888-203-2916

Adult Residential Services
1-877-577-3233

Child and Adolescent Services (Residential/Outpatient)
1-860-349-2043

Intervention Services
1-203-630-5229



Toll free help for all ages

1.877.577.3233

www.rushford.org
www.facebook.com/rushfordconnecticut

Youth & Family Services of Haddam-Killingworth, Inc.

Cheryl B. Chandler, Executive Director
Mark Torello, Chairman of the Executive Board

Our Mission

YFS is committed to enhancing child and youth development, enriching families, and promoting healthy Haddam and Killingworth communities.

YFS-HK BOARD OF DIRECTORS		
Name	**Town**	**Number of Meetings attended**
Mark Torello, Chair	Higganum	4
Joan Reed Wilson, JD, Vice Chair	Killingworth	0
Lorraine Taylor APRN, Secretary	Higganum	4
Scott Monroe, Treasurer	Haddam	3
Zachariah Carmichael, Haddam Killingworth High School Student Representative	Killingworth	4
Rachel Taylor, Haddam-Killingworth High School Student Representative	Higganum	4
Rebecca Loew, PhD	Killingworth	4
Bernard McNulty, III, MD	Higganum	3
Howard J. Thiery, III	West Hartford	2
Mindy Otis, PhD	Higganum	3
Raymond Galloway	Haddam	1

*Board meets every two months, otherwise as needed

STAFF		
Name	**Position**	**Work Hours/Week**
Cheryl Chandler, BSW	Executive Director	40
Rachael Leombruno, LMFT	Clinical Program Coordinator	25
Ellen Cecchini, LMFT	Clinician	6
Ann O'Mara	Administrative Assistant/Bookkeeper	40
Kathryn Glendon, BS	Prevention Coordinator	40

***Total staff =3.75 FTE**

Clinical Consultation, on a monthly basis, is provided by Kathleen Laundy, PsyD, LMFT, LCSW.

Introduction

Youth and Family Services of Haddam-Killingworth, Inc. (YFS), has completed their 19th year of service to youth and families residing in Haddam and Killingworth. Headquartered in Higganum, CT, YFS was formed in 1993 as a private, non-profit Youth Service Bureau serving the towns of Haddam and Killingworth, CT. Mandated by Connecticut General Statue section 10-19m, a Youth Service Bureau (YSB) is an agency that is designed for planning, evaluation, coordination, and implementation of a network of resources and opportunities for children, youth, and their families. In addition, YSBs are responsible for the provision of services and programs for all youth to develop positively and to function as responsible members of their communities. The organization continues to expand its programs and services to meet the needs of our growing communities. Collaboration with over 100 other organizations including Regional School District 17, is ongoing to identify the needs of Haddam and Killingworth youth and their families and

avoid duplication of service. The agency is supported by the towns of Haddam and Killingworth, state and federal grants, the State Department of Education, private and corporate donations; proceeds from fundraising events; and other grants from private foundations. Grant funds are designated for certain programs as outlined in the goals and objectives of each grant.

Office Locations: 91 Little City Road; Higganum, CT (Primary Location) and 323 Route 81; Killingworth, CT 06419 (Killingworth Town Office Building/Satellite)

Population Served

- Total Population/ 8,336 Haddam*
- Total Population/ 6,671 Killingworth*

*CERC Town Profile 2012

Explanation of how funding from Killingworth was used: The funding from Killingworth was used for the general operation of the agency to provide a wide scope of services including, individual, family and group counseling for youth and their families on a sliding scale fee. During the 2011/2012 FY there were **85** clients served by the clinical program for a total of **642.50** client contact hours and **186.65** case management hours. Other programs include; positive youth development programs, Haddam-Killingworth Early Childhood Council (serving birth to age 5), community outreach and education, prevention programs for youth and their families, A Juvenile Review Board (diverts first time offenders from Juvenile Court), management of the Healthy Communities- Healthy Kids Coalition. Fundraising goals continue to be increased by the Board of Directors. Additional counseling hours are leverage through the use of Master's level interns. The Executive Director seeks grants on an ongoing basis in an attempt to garner additional funds for the organization.

The purpose of the Juvenile Review Board is to divert first time juvenile offenders from juvenile court. **10** cases were heard in the FY 2011/2012.

Juvenile Review Board of Haddam-Killingworth	
Name	**Town**
Lisa Alexy, Community Member	Higganum
Cheryl Chandler, BSW, Executive Director, YFS	Higganum
Tfc Jim Connelly, Haddam Resident Trooper	Haddam
Neil English, Assistant Principal Haddam Killingworth Middle School	Killingworth
Ray Galloway, Community Member	Haddam
Carol Kniss, MSW, State Department of Children and Families/Juvenile Court Liaison	Middletown
Stacey Lafferty, Esq., Community Member	Killingworth
Rachael Leombruno, LMFT, YFS	Higganum
James Johnson, PhD	Higganum
Pamela Johnson Community Member	Higganum
Matthew Kowalski, Juvenile Probation Officer	Middletown
Tfc Enrico Milardo, Haddam Resident Trooper	Killingworth
Linda Rice, Community Member	Haddam
Tfc Matthew Ward, Killingworth Resident Trooper	Killingworth

Accomplishments

Rachael Leombruno, LMFT, Director of Clinical Programs, successfully participated in the Field Trial Study for the publishing of the new Diagnostic and Statistical Manual of Mental Disorders: DSM-V. Along with hundreds of other clinical professionals around the country, Rachael worked with subjects using a computer program to create more definitive methods of symptomatic measurements for diagnosing disorders in the mental health field. She will be published in the soon to be released DSM-V

The Substance Abuse and Mental Health Services Administration (SAMHSA) has awarded the Youth and Family Services of Haddam-Killingworth, Inc. a grant in the amount of $48,258 for the Healthy Communities-Healthy Kids Coalition to prevent underage drinking through the Sober Truth on Prevention Underage Drinking Act (STOP ACT) grant program.

Continuation application for the Drug Free Communities Support Program has been approved for 2012/2013 in the amount of $125,000.

Numbers Served

18 Programs (parent education, life skills classes, alcohol and other drug education, and conflict resolution) serving a total of **317** individuals
11 major events serving **3,205** individuals
85 Clients receiving individual, family, or group therapy
23 Youth were served in the Summer Program for Youth

TOWN OF KILLINGWORTH, CONNECTICUT
FINANCIAL REPORT
June 30, 2012

TOWN OF KILLINGWORTH, CONNECTICUT
FINANCIAL REPORT

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TOWN OF KILLINGWORTH, CONNECTICUT
FINANCIAL REPORT

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S E W A R D A N D M O N D E
CERTIFIED PUBLIC ACCOUNTANTS
296 STATE STREET
NORTH HAVEN, CONNECTICUT 06473-2165
(203) 248-9341
FAX (203) 248-5813

INDEPENDENT AUDITORS' REPORT

To the Honorable Members of
the Board of Finance
Town of Killingworth, Connecticut

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Killingworth, Connecticut (the Town), as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with U.S. generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Killingworth, Connecticut, as of June 30, 2012, and the respective changes in financial position for the year then ended in conformity with U.S. generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 16, 2012, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

U.S. generally accepted accounting principles require that the management's discussion and analysis on pages 3 through 10, the budgetary comparison information on pages 48 through 52, and the schedules of funding progress and employer contributions – pension trust funds and other postemployment benefits (OPEB) on pages 53 and 54 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with U.S. generally accepted auditing standards, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's financial statements as a whole. The combining and individual nonmajor fund financial statements and supplemental schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The accompanying schedule of expenditures of state financial assistance is presented for purposes of additional analysis as required by the State Single Audit Act, and is also not a required part of the financial statements. The combining and individual nonmajor fund financial statements, supplemental schedules and the schedule of expenditures of state financial assistance are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with U.S. generally accepted auditing standards. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Seward and Monde

North Haven, Connecticut
November 16, 2012

TOWN OF KILLINGWORTH, CONNECTICUT

MANAGEMENT'S DISCUSSION AND ANALYSIS
FOR THE YEAR ENDED JUNE 30, 2012

This discussion and analysis of the Town of Killingworth, Connecticut's (the "Town") financial performance is provided by management to provide an overview of the Town's financial activities for the fiscal year ended June 30, 2012. This management discussion and analysis should be read in conjunction with the Town's financial statements.

Financial Highlights

- On a government-wide basis, the assets of the Town exceeded its liabilities at the close of the most recent fiscal year by $29,982,560. Of this amount, $5,352,114 (unrestricted net assets) may be used to meet the Town's ongoing obligations to citizens and creditors.
- On a government-wide basis, the Town's total net assets decreased by $528,247 or 1.7%.
- As of the close of the current fiscal year, the Town's governmental funds reported combined ending fund balances of $5,611,420, an increase of $448,960 in comparison with the prior year. Approximately 51.4% of this amount ($2,884,403) is available for spending at the government's discretion (unassigned fund balance).
- At the end of the current fiscal year, committed fund balance for the General Fund was $200,000 which was for the subsequent year's budget. Assigned fund balance for the General Fund was $90,000 which was for carryover of the remaining snow budget. Unassigned fund balance for the General Fund was $2,884,403, or approximately 13.6% of total general fund expenditures and transfers out.
- The Town of Killingworth's total debt decreased by $175,000 during the current fiscal year due to the principal payments on the general obligation bonds.

Overview of the Financial Statements

The discussion and analysis provided here is intended to serve as an introduction to the Town of Killingworth's basic financial statements. The Town's basic financial statements consist of three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to financial statements. This report also contains supplementary information intended to furnish additional details to support the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net assets presents financial information on all of the Town's assets and liabilities, with the difference reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). Currently, the Town does not have any business-type activities. The governmental activities of the Town include general government, public safety, highways, sanitation, library, and recreation programs.

The government-wide financial statements can be found on pages 11-12 of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into two categories: governmental funds and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in assessing a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented by governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains twelve individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures and changes in fund balances for the General Fund and the Reserve Fund for Capital and Nonrecurring Expenditures which are considered to be major funds. Data from ten other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining fund statements on pages 55-56.

The Town adopts an annual appropriated budget for its General Fund. The schedule of revenues and other financing sources and the schedule of expenditures and other financing uses have been provided for the general fund to demonstrate compliance with this budget.

The basic governmental fund financial statements can be found on pages 13-16 of this report.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside of the government. Fiduciary funds are not reported in the government-wide financial statement because the resources of those funds are not available to support the Town's own programs.

The Town maintains two types of fiduciary funds. The Pension trust fund is used to report resources held in trust for retirees and beneficiaries covered by the Municipal Employees' Pension Plan and the Volunteer Fire Company Pension Plan. The Agency fund reports resources held by the Town in a custodial capacity for individuals, private organizations and other governments.

The fiduciary fund financial statements can be found on pages 17-18 of this report.

Notes to the Financial Statements

The notes provide additional information that is necessary to acquire a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 19-47 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents required supplementary information concerning the Town's progress in funding its obligation to provide pension and OPEB benefits to its employees. Required supplementary information can be found on pages 53-54 of this report.

The combining statements referred to earlier in connection with nonmajor governmental funds are presented immediately following the required supplementary information on pensions and OPEB. Combining and individual fund statements and schedules can be found on pages 55-61 of this report.

Government-wide Financial Analysis

As noted earlier, net assets may serve over time as a useful indicator of a Town's financial position. In the case of the Town, assets exceeded liabilities by $29,982,560 at the close of the most recent fiscal year.

Statement of Net Assets

	Governmental Activities	
	June 30, 2012	June 30, 2011
Current and other assets	$ 5,773,020	$ 5,333,005
Capital assets, net	27,200,446	28,396,376
Total assets	32,973,466	33,729,381
Accounts payable & accrued expense	71,832	101,530
Long-term liabilities:		
Due within one year	245,500	258,847
Due in more than one year	2,673,574	2,858,197
Total liabilities	2,990,906	3,218,574
Net assets:		
Invested in capital assets, net of debt	24,630,446	25,651,376
Unrestricted	5,352,114	4,859,431
Total net assets	$ 29,982,560	$ 30,510,807

By far the largest portion of the Town's net assets (82.1%) reflects its investment in capital assets (e.g., land, buildings, machinery, equipment, vehicles and infrastructure), less any related outstanding debt that was used to acquire those assets. The Town uses these capital assets to provide a variety of services to citizens. Accordingly, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources used to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The remaining balance of unrestricted net assets, $5,352,114 is unrestricted and may be used to meet the Town's ongoing obligations to citizens and creditors.

At the end of the current fiscal year, the Town is able to report positive balances in all reported categories of net assets. The same held true for the prior fiscal year.

Current assets increased mainly due to positive operating results. Capital assets decreased due to current year depreciation. Long term liabilities decreased due to scheduled principal payments on the general obligation bond.

Statement of Activities

	Governmental Activities		
	2012	**2011**	**Change**
Revenues:			
Program Revenues:			
Charges for services	$ 335,288	$ 258,228	$ 77,060
Operating grants and contributions	2,544,244	2,200,561	343,683
Capital grants and contributions	71,287	92,706	(21,419)
General revenues:			
Property taxes	18,742,421	17,163,106	1,579,315
Grants and contributions not restricted to specific purposes	193,458	180,098	13,360
Unrestricted investment earnings	13,528	22,128	(8,600)
Miscellaneous	26,428	75,795	(49,367)
Total revenues	21,926,654	19,992,622	1,934,032
Program expenses:			
General government	1,474,101	1,550,731	(76,630)
Public safety	547,379	483,922	63,457
Highway	2,379,723	2,385,345	(5,622)
Sanitation and health	289,800	272,379	17,421
Conservation and land use	67,720	67,724	(4)
Recreation	178,408	200,665	(22,257)
Miscellaneous	410,878	421,159	(10,281)
Welfare	18,264	16,536	1,728
Education	16,985,013	16,134,904	850,109
Interest	103,615	110,990	(7,375)
Total program expenses	22,454,901	21,644,355	810,546
Decrease in net assets	($ 528,247)	($1,651,733)	$1,123,486

- Operating grants and contributions increased by $343,683 as a result of increased educational funding received directly by the Town and FEMA reimbursements for storms Irene and Alfred.
- Property taxes increased by $1,579,315 due to a 1.77 mill rate increase.
- Education expenses increased by $850,109 due to an increase in Regional School District No. 17's budget and a slight increase in Killingworth's percentage.

The analysis below presents the cost of each of the Town's five largest programs – education, general government, highway, miscellaneous and conservation and land use - as well as each program's net cost (total cost less revenues generated by the activities). Net cost shows the burden that was placed on the Town's taxpayers by each of the functions.

Governmental Activities

	2012		2011	
	Total Cost of Services	**Net Cost of Services**	**Total Cost of Services**	**Net Cost of Services**
Education	$ 16,985,013	14,757,546	$ 16,134,904	14,225,219
Highway	2,379,723	2,080,332	2,385,345	2,156,073
General government	1,474,101	1,125,209	1,550,731	1,226,171
Public safety	547,379	521,422	483,922	456,973
Community services	410,878	381,116	421,159	386,784
All other	657,807	638,457	668,294	641,640
Totals	$ 22,454,901	19,504,082	$ 21,644,355	19,092,860

Financial Analysis of Governmental Funds

Governmental funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a Town's net resources available for discretionary use as they represent the portion of fund balance which has not yet been limited to use for a particular purpose by either an external party, the Town itself, or a group or individual that has been delegated authority to assign resources for use for particular purposes by the Killingworth Town Meeting.

As June 30, 2012, the Town's governmental funds reported combined fund balances of $5,611,420, an increase of $448,960 in comparison with the prior year. The most significant reasons for the increase were better than expected revenue increases and unanticipated savings in various expense areas. Of this total amount, $88,644 is restricted by governmental grants or other legal restrictions, $1,348,315 is committed to next year's budget ($200,000) and various capital projects ($1,148,315), $1,290,058 is assigned and $2,884,403 is unassigned.

The General Fund is the operating fund of the Town. At the end of the current fiscal year, the General Fund total fund balance was $3,174,403. Approximately 90.9% of this amount ($2,884,403) constitutes unassigned fund balance, which is available for spending at the town's discretion. The remainder of the fund balance is either committed or assigned to indicate that it is 1) committed for particular purposes ($200,000), or 2) assigned for a particular purpose ($90,000).

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, unassigned fund balance of the general fund was $2,884,403, while total fund balance increased to $3,174,403. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Unassigned fund balance represents approximately 13.9% of total general fund expenditures, while total fund balance represents approximately 15.3% of that same amount.

The fund balance of the Town's general fund increased by $622,761 during the current fiscal year. The increase was primarily due to increased revenues and savings in various expenditures.

The reserve fund for capital and nonrecurring expenditures, a major fund, had a $156,580 decrease in fund balance during the current fiscal year. This was due to a slight reduction in transfers from the General Fund for future projects and the completion of several large projects during the current fiscal year.

General Fund budgetary highlights

Original budget compared to final budget

Additional appropriations from fund balance included the carryover of $70,891 from the prior fiscal year for Highway Department's road resurfacing, $32,312 for expenditures incurred for Tropical Storm Irene and Winter Storm Alfred (offset by FEMA reimbursements), $21,521 for tax abatements and refunds and $26,365 for miscellaneous grant expenditures (offset by grant revenue). There was a need to make an amendment to reallocate appropriations among departments. Generally, the movement of the appropriations was not significant.

Final budget compared to actual results

General property taxes - property tax revenue was $255,450 higher than budgeted due primarily to higher than anticipated overall tax collections. Intergovernmental revenue - grant revenues were $128,817 higher than budgeted primarily due to reimbursements received from FEMA for storm related expenditures. There was an offsetting increase in the town's expenditure budget. Interest and investment income fell short of budgetary estimates as interest rates being paid on Town's deposits remained at historic lows.

Most of the Town's departments maintained spending within the budgetary limits. Overall, expenditures were $391,878 under budget. General government was under budget by $151,251 and highway was under budget by $145,763 mainly due to a milder winter. At a Town Meeting in November 2012 it was voted to re-appropriate $90,000 for fiscal year 2012-2013's snow budget.

The Town's General Fund fund balance of $3,174,403 reported on page 13 differed from the General Fund's budgetary fund balance. The nature of the difference is primarily attributable to accrued payroll that is not recognized for budgetary purposes and the use of fund balance to subsidize the operating budget is not recognized for GAAP purposes.

Capital Asset and Debt Administration

Capital Assets

At June 30, 2012, the Town had a net amount of $27,200,446 invested in a broad range of capital assets, including land, buildings, vehicles and equipment and infrastructure. This represents a net decrease (including additions and deductions) of $1,195,930 from the prior year. During the current fiscal year, the Town refurbished two tanker trucks, purchased a new pickup with plow for snow removal and started improvements at Parmalee Farm.

Capital Assets at Year-end (Net of Depreciation)

	Governmental Activities	
	2012	2011
Land	$ 3,821,535	$ 3,821,535
Construction in progress	33,298	-
Land improvements	958,155	1,005,712
Buildings and improvements	2,195,776	2,236,089
Equipment and vehicles	996,449	678,115
Infrastructure	19,195,233	20,654,925
Totals	$ 27,200,446	$ 28,396,376

The Town's 2012/2013 budget anticipates no significant capital projects or infrastructure additions other than road projects and Sheldon Park Field Renovations.

Long-Term Debt

At June 30, 2012, the Town had $2,570,000 in general obligation bonds outstanding – a decrease of $175,000 from the prior year – as shown in the analysis below.

Outstanding Debt, at Year-end

	Governmental Activities	
	2012	2011
General obligation bonds	$ 2,570,000	$ 2,745,000

The State of Connecticut limits the amount of general obligation debt that cities and towns can issue based on a formula determined under State statutes based on the type of debt and the tax base. The Town's outstanding general obligation debt is significantly below the state-imposed limit.

Other obligations include accrued vacation and sick leave. More detailed information about the Town's long-term liabilities is presented in the notes to the financial statements.

Economic Factors and Next Year's Budgets and Rates

The Town's elected and appointed officials considered many factors when setting the fiscal year 2013 budget tax rates. Some of those factors include the economy at the state and local levels, the rate of population growth within the Town, and realized and potential increases and/or reductions in state funding, property values, and interest rates. The fiscal year 2013 budget of $20,792,969 has a decrease of 4.5% on the Town side and a 2.5% decrease for Regional School District No. 17. The mill rate was increased to 24.78 from 22.77.

Requests for Information

This financial report is designed to provide citizens, taxpayers, customers, investors, and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have any questions about this report or need additional financial information, please contact the First Selectman at the Town of Killingworth, 323 Route 81, Killingworth, Connecticut 06419.

TOWN OF KILLINGWORTH, CONNECTICUT
STATEMENT OF NET ASSETS
JUNE 30, 2012

	Governmental Activities
Assets:	
Cash and cash equivalents	$ 5,502,259
Property taxes and interest receivable, net	199,384
Intergovernmental receivables	71,377
Capital assets not being depreciated:	
Land	3,821,535
Construction in progress	33,298
Capital assets, net of accumulated depreciation:	
Land improvements	958,155
Buildings and improvements	2,195,776
Equipment and vehicles	996,449
Infrastructure	19,195,233
Total Assets	32,973,466
Liabilities:	
Accounts payable and accrued expenses	71,832
Long-term liabilities:	
Due within one year	245,500
Due in more than one year	2,673,574
Total Liabilities	2,990,906
Net Assets:	
Invested in capital assets, net of related debt	24,630,446
Unrestricted	5,352,114
Total Net Assets	$ 29,982,560

The accompanying notes to the financial statements
are an integral part of this statement.

TOWN OF KILLINGWORTH, CONNECTICUT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2012

		Program Revenues			Net (Expense) Revenue and Changes in Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Governmental Activities:					
General government	$ 1,474,101	$ 303,871	$ 4,885	$ 40,136	($ 1,125,209)
Public safety	547,379	12,067	13,890	-	(521,422)
Highway	2,379,723	-	268,240	31,151	(2,080,332)
Sanitation and health	289,800	19,350	-	-	(270,450)
Conservation and land use	67,720	-	-	-	(67,720)
Recreation	178,408	-	-	-	(178,408)
Community services	410,878	-	29,762	-	(381,116)
Welfare	18,264	-	-	-	(18,264)
Education	16,985,013	-	2,227,467	-	(14,757,546)
Interest	103,615	-	-	-	(103,615)
Total governmental activities	$ 22,454,901	$ 335,288	$ 2,544,244	$ 71,287	($ 19,504,082)
	General revenues:				
	Property taxes				18,742,421
	Grants and contributions not restricted to specific programs				193,458
	Unrestricted investment earnings				13,528
	Miscellaneous				26,428
	Total general revenues and transfers				18,975,835
	Change in net assets				(528,247)
	Net assets - July 1, 2011				30,510,807
	Net assets - June 30, 2012				$ 29,982,560

The accompanying notes to the financial statements are an integral part of this statement.

TOWN OF KILLINGWORTH, CONNECTICUT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2012

	General	Reserve Fund For Capital and Nonrecurring Expenditures	Other Governmental Funds	Total Governmental Funds
Assets:				
Cash and cash equivalents	$ 2,476,656	$ 2,920,027	$ 105,576	$ 5,502,259
Property tax and interest receivable, net of allowance of $15,527	199,384	-	-	199,384
Intergovernmental receivables	-	71,377	-	71,377
Due from other funds	647,952	-	-	647,952
Total Assets	$ 3,323,992	$ 2,991,404	$ 105,576	$ 6,420,972
Liabilities and Fund Balance:				
Liabilities:				
Accounts payable and accrued expenses	$ 21,824	$ 12,011	$ -	$ 33,835
Deferred revenue	127,765	-	-	127,765
Due to other funds	-	631,520	16,432	647,952
Total Liabilities	149,589	643,531	16,432	809,552
Fund Balances:				
Restricted	-	-	88,644	88,644
Committed	200,000	1,148,315	-	1,348,315
Assigned	90,000	1,199,558	500	1,290,058
Unassigned	2,884,403	-	-	2,884,403
Total Fund Balances	3,174,403	2,347,873	89,144	5,611,420
Total Liabilities and Fund Balances	$ 3,323,992	$ 2,991,404	$ 105,576	$ 6,420,972

The accompanying notes to the financial statements are an integral part of this statement.

TOWN OF KILLINGWORTH, CONNECTICUT
RECONCILIATION OF GOVERNMENTAL FUNDS BALANCE SHEET
TO THE GOVERNMENT-WIDE STATEMENT OF NET ASSETS
JUNE 30, 2012

Amounts reported for governmental activities in the statement of net assets are different because of the following:	
Fund balances - total governmental funds	$ 5,611,420
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds:	
Governmental capital assets	55,209,557
Less accumulated depreciation	(28,009,111)
Net capital assets	27,200,446
Other long-term assets are not available to pay for current-period expenditures and, therefore, are deferred in the funds:	
Property tax receivables greater than 60 days	110,275
Interest receivable on property taxes	17,490
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds:	
General obligation bonds payable	(2,570,000)
Compensated absences	(161,664)
Net pension obligations	(153,427)
Other postemployment benefits	(33,983)
Interest payable on bonds	(37,997)
Net assets of governmental activities	$ 29,982,560

The accompanying notes to the financial statements are an integral part of this statement.

TOWN OF KILLINGWORTH, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

	General	Reserve Fund For Capital and Nonrecurring Expenditures	Other Governmental Funds	Total Governmental Funds
Revenues:				
Property taxes	$ 18,724,175	$ -	$ -	$ 18,724,175
Intergovernmental	2,722,055	72,672	3,500	2,798,227
Licenses, permits and fees	128,258	-	23,510	151,768
Charges for goods and services	140,882	-	-	140,882
Interest and investment income	7,231	6,184	113	13,528
Capital surcharge	-	3,809	-	3,809
Other	75,919	100	-	76,019
Total Revenues	21,798,520	82,765	27,123	21,908,408
Expenditures:				
Current:				
General government	1,330,562	-	4,025	1,334,587
Public safety	414,686	-	29,129	443,815
Highway	852,757	-	-	852,757
Sanitation and health	281,366	-	-	281,366
Conservation and land use	67,720	-	-	67,720
Recreation	118,308	-	-	118,308
Community services	389,069	-	3,082	392,151
Welfare	9,656	-	8,608	18,264
Education	16,985,013	-	-	16,985,013
Debt service	281,122	-	-	281,122
Capital outlays	-	684,345	-	684,345
Total Expenditures	20,730,259	684,345	44,844	21,459,448
Excess (Deficiency) of Revenues Over Expenditures	1,068,261	(601,580)	(17,721)	448,960
Other Financing Sources (Uses):				
Operating transfers in	-	445,000	500	445,500
Operating transfers out	(445,500)	-	-	(445,500)
Total Other Financing Sources (Uses)	(445,500)	445,000	500	-
Net change in fund balance	622,761	(156,580)	(17,221)	448,960
Fund balance - July 1, 2011	2,551,642	2,504,453	106,365	5,162,460
Fund balance - June 30, 2012	$ 3,174,403	$ 2,347,873	$ 89,144	$ 5,611,420

The accompanying notes to the financial statements are an integral part of this statement.

TOWN OF KILLINGWORTH, CONNECTICUT
RECONCILIATION OF GOVERNMENTAL FUNDS STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2012

Amounts reported for governmental activities in the statement of activities are different because of the following:	
Net change in fund balances - total governmental funds	$ 448,960
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense.	
Capital outlay	553,944
Depreciation expense	(1,749,874)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	
Property taxes collected after 60 days	14,927
Interest	3,319
The issuance of long-term debt (e.g., bonds, leases) provide current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds.	
Principal payments on general obligation bonds	175,000
Some expenses in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	
Change in accrued interest payable	2,507
Change in compensated absences	22,093
Change in net pension obligations	23,289
Change in other postemployment benefits	(22,412)
Change in net assets of governmental activities	($ 528,247)

The accompanying notes to the financial statements are an integral part of this statement.

TOWN OF KILLINGWORTH, CONNECTICUT
STATEMENT OF FIDUCIARY NET ASSETS
FIDUCIARY FUNDS
JUNE 30, 2012

	Pension Trust Funds	Agency Funds
Assets		
Cash and cash equivalents	$ 887,932	$ 200,718
Investments	1,593,775	-
Total Assets	$ 2,481,707	$ 200,718
Liabilities		
Due to other groups	-	200,718
Total Liabilities	-	$ 200,718
Net Assets		
Held in trust for pension benefits	$ 2,481,707	

The accompanying notes to the financial statements are an integral part of this statement.

TOWN OF KILLINGWORTH, CONNECTICUT
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
FIDUCIARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

Additions:	
Employer contributions	$ 229,923
Investment income	45,635
Net realized/unrealized gains on investments	15,743
Total additions	291,301
Deductions:	
Benefits paid	169,583
Administration	19,081
Total deductions	188,664
Change in net assets	102,637
Net assets - July 1, 2011	2,379,070
Net assets - June 30, 2012	$ 2,481,707

The accompanying notes to the financial statements are an integral part of this statement.

1 - Summary of Significant Accounting Policies

The financial statements of the Town of Killingworth, Connecticut (the "Town") have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to government units. The Governmental Accounting Standards Board (GASB) is the accepted standards setting body for establishing governmental accounting and financial reporting principles.

The significant accounting policies are described below:

A. Reporting Entity

The Town of Killingworth, Connecticut was named in 1667. The Town of Killingworth, Connecticut operates under a Board of Selectmen/Board of Finance form of Government. The Town provides the following services: public safety; highways and streets; health and welfare; culture-recreation; education; public improvements; planning and zoning; and general administrative services.

The Town operates under the provisions of its charter and the General Statutes of the State of Connecticut. The legislative powers of the Town are vested in the Town meeting. The executive body is made up of a Board of Selectmen, consisting of a First Selectman, who is the chief executive officer, and two other board members. A six-member Board of Finance is responsible for presenting fiscal operating budgets to the Annual Town Meeting.

As required by generally accepted accounting principles, the financial statements of the reporting entity include only the funds and account groups of the Town of Killingworth (the primary government) as no other component units exist based on operational or financial relationships with the Town.

Related Organizations

The Board of Selectmen is responsible for appointing two members to the Library Board of the Town of Killingworth but the Town's accountability does not extend beyond making such appointments. Amounts paid by the Town of Killingworth to the Library in exchange for services rendered amounted to $217,600 for the year ended June 30, 2012.

The Town has joined the neighboring Town of Haddam, Connecticut in a multi-governmental arrangement established under Connecticut General Statues to provide services to the residents of the member Towns. Regional School District 17 provides educational services and facilities to the member Towns. The member Towns share proportionately in the operating costs of the school district based upon anticipated enrollment. Although the school district provides services to the citizenry of both governments, it does not meet the definition of a joint venture as the member Towns do not retain an ongoing financial interest in the school district. During the year ended June 30, 2012, the Town of Killingworth recognized expenditures of $16,985,013 for its proportional share of the operating costs of Regional School District 17.

B. Government-Wide and Fund Financial Statements

Government-Wide Statements

The government-wide financial statements (i.e., the Statement of Net Assets and the Statement of Activities) report information on all of the nonfiduciary activities of the Town. As a general rule, the effect of interfund balances and activity has been eliminated in preparation of these statements. Exceptions to this rule are services provided by one fund used by another fund. Elimination of these charges would distort the direct cost and program revenues reported for the various functions concerned. Governmental activities, which are normally supported by property taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. The Town does not have any business-type activities.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment, and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Fund Financial Statements

Governmental fund financial statements include a balance sheet and a statement of revenues, expenditures and changes in fund balances for all major governmental funds and non-major funds aggregated. An accompanying schedule is presented to reconcile and explain the differences in net assets as presented in these statements to the net assets presented in the government-wide financial statements. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. Fiduciary funds are reported by type.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues to be available if they are collected within 60 days of the end of the current fiscal period.

Property taxes, intergovernmental revenue, charges for services, licenses, and interest associated with the current fiscal period are all considered to be susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received.

Expenditures, including capital outlays, generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The Town reports the following major governmental funds:

> The General Fund is the Town's primary operating fund. It accounts for all financial resources of the Town, except those required to be accounted for in another fund.
>
> The Reserve Fund for Capital and Nonrecurring Expenditures is a Capital Projects Fund which is used to account for financial resources to be used for capital expenditures or for the acquisition or construction of capital facilities, improvements and/or equipment.

Additionally, the Town reports the following governmental fund types:

> The Special Revenue Funds are used to account for proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes.
>
> The Capital Projects Funds are used to account for and report financial resources that are restricted, committed or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities or other capital assets.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed. Unrestricted resources are used in the following order: committed, assigned then unassigned.

Fiduciary Funds

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into four classifications: pension trust funds, investment trust funds, private-purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. Agency funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

The Pension Trust Funds which account for the activities of the Towns' pension plans, which accumulate resources for pension benefit payments to qualified Town employees and volunteer fire fighters.

The Agency Funds account for funds held by the Town of behalf of residents.

D. Cash and Cash Equivalents and Investments

The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

State statutes authorize the Town to invest in obligations of the United States Treasury, commercial paper, corporate bonds, repurchase agreements, and certain other investments as more fully described in Note 3.

Investments for the Town are reported at fair value, which is determined using quoted market prices at June 30.

E. Property Taxes and Other Receivables

The Town's property tax is levied and payable each July 1 on the assessed value listed as of the prior October 1 for all real and personal property located in the Town. Assessed values are established by the Town's Assessor's office at 70% of appraised value. These taxes are billed and due in two installments, July 1 and the following January 1. Taxes become overdue one month after the installment due date. Interest at the rate of 1.5% per month accrued on all overdue tax balances. Liens are effective on the assessment date and are generally continued by filing in May following the due date.

Section 12-165 of the General Statutes of the State of Connecticut requires each municipality to write-off, on an annual basis, the property taxes which are deemed uncollectible. Property taxes and related interest receivable at June 30, 2012 are stated net of an allowance for uncollectible amounts of $15,527.

State statutes require that a revaluation be done every four years. The last revaluation completed and enacted was for the list of October 1, 2010.

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due to/due from other funds" (the current portion of interfund loans) or "advances to/from other funds" (the non-current portion of interfund loans).

F. Inventories and Prepaid Expenses

All inventories are valued at cost using the first in/first out (FIFO) method. Inventories of governmental funds are recorded as expenditures when consumed rather than when purchased. At June 30, 2012, the Town had no inventory.

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements. At June 30, 2012, the Town had no prepaid expenses.

G. Capital Assets

Capital assets, which include land and related improvements, buildings and related improvements, equipment and vehicles, and infrastructure assets (e.g., roads, bridges, sidewalks, and similar items), are reported in the government-wide financial statements.

Capital assets used in governmental fund operations are accounted for as capital outlays, or departmental expenditures in the fund financial statements upon acquisition.

Capital assets are defined by the Town as assets with an initial, individual cost of more than $5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Depreciation is computed using the straight-line method over the following useful lives:

Assets	Years
Buildings and improvements	50
Land improvements	20
Equipment and vehicles	5-20
Infrastructure	20-50

H. Compensated Absences

Compensated absences of the Town consist of vacation leave and sick leave to the extent that payment to the employee for these absences are attributable to services already rendered and are not contingent on a specific event that is outside the control of the Town and the employee.

Vacation benefits are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered and it is probable that the Town will compensate the employees for the benefits through paid time off or some other means. Sick leave benefits are accrued as a liability using the vesting method. The liability is based on the sick leave accumulated at June 30, 2012 by those employees who are currently eligible to receive termination payments and by those employees for whom it is probable they will become eligible to receive termination benefits in the future.

The total liability for vacation and sick leave payments has been calculated using pay rates in effect at the balance sheet date, and reduced to the maximum payment allowed by labor contract and/or statute, plus applicable additional salary related payments. Town employees are granted vacation and sick leave in varying amounts. In the event of termination, an employee is reimbursed for accumulated vacation and sick leave at various rates.

I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities Statement of Net Assets. Bond premiums and discounts are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

J. Fund Equity

Government-Wide Statements

Equity in the government-wide financial statements is defined as "net assets" and is classified in the following categories:

a. Invested in Capital Assets, Net of Related Debt - Consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

b. Restricted Net Assets - Consists of net assets with constraints placed on the use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.

c. Unrestricted Net Assets - All other net assets that do not meet the definition of "restricted" or "invested in capital assets, net of related debt".

Fund Financial Statements

The equity of the fund financial statements is defined as "fund balance" and is classified in the following categories:

a. Nonspendable Fund Balance - represents amounts that cannot be spent because they are either (a) not in spendable form (e.g., inventories and prepaid amounts) or (b) legally or contractually required to be maintained intact.

b. Restricted Fund Balance - represents amounts that are constrained for a specific purpose by either (a) external parties, such as grantors, creditors, contributors, or laws and regulation of their governments or (b) imposed by law through constitutional provisions or enabling legislation.

c. Committed Fund Balance - represents amounts constrained for a specific purpose by a government using its highest level of decision-making authority (Killingworth Town Meeting).

d. Assigned Fund Balance - for all governmental funds other than the General Fund, any remaining positive amounts not classified as nonspendable, restricted or committed. For the General Fund, includes amounts constrained for the intent to be used for a specific purpose by the Board of Finance.

e. Unassigned Fund Balance - represents fund balance in the General Fund in excess of nonspendable, restricted, committed and assigned fund balance. If another governmental fund has a fund balance deficit, it is reported as a negative amount in unassigned fund balance.

K. Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts of assets and liabilities including disclosures of contingent assets and liabilities and reported revenues, expenses and expenditures during the fiscal year.

L. Subsequent Events

Management has evaluated subsequent events through November 16, 2012, the date the financial statements were available to be issued.

2 - Stewardship, Compliance and Accountability

The Town establishes a Town-wide budget in accordance with provisions of its Charter and the Connecticut General Statutes. The Annual Budget Meeting is held on the third Monday in May, in accordance with the Town Charter. At the meeting, the Board of Finance recommends its proposed budget to the Town. The operating budget includes proposed expenditures and the means of financing them.

The Board of Finance, on request by Town agencies or officials, may make special appropriations from surplus revenue or from an approved contingency fund. Such a special appropriation in excess of $20,000 shall require approval by a vote of Town meeting. Not more than one special appropriation for any Town agency, official, or any department may be made by the Board of Finance in each fiscal year, without approval of Town meeting.

The Board of Finance is also authorized to transfer budgeted amounts up to $20,000 within and between Town departments. Any transfer over $20,000 must be approved at Town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund. Additional appropriations approved during the year totaled $89,890.

All unencumbered general fund appropriations lapse at year-end. Section 9-4 of the Town Charter allows the Board of Finance to hold open any portion of an annual appropriation remaining unexpended at the close of the fiscal year.

In accordance with Section 9-7 of the Town Charter, the Town is permitted to hold open unencumbered appropriations, within the Reserve Fund for Capital and Nonrecurring Expenditures, authorizing the construction or permanent improvement of capital assets of the Town for a period of three years. If an encumbered expenditure has been incurred, the appropriation is held open until the completion of the project.

3 - Cash, Cash Equivalents and Investments

The deposit of public funds is controlled by the Connecticut General Statutes. Deposits may be made in a "qualified public depository" as defined by Statute or, in amounts not exceeding the Federal Deposit Insurance Corporation insurance limit, in an "out-of-state bank," as defined by the Statutes, which is not a "qualified public depository."

The Connecticut General Statutes permit municipalities to invest in: (a) obligations of the United States and its agencies, (b) highly rated obligations of any state of the United States or of any political subdivision, authority or agency thereof, and (c) shares or other interest in custodial arrangements or pools maintaining constant net asset values and in highly rated no-load open end money market or mutual funds (with constant or fluctuating new asset values) whose portfolios are limited to obligations of the United States and its agencies, and repurchase agreements fully collateralized by such obligations.

The following is a summary of cash, cash equivalents and investments at June 30, 2012:

	Government-Wide	Fiduciary Funds
	Statement of Net Assets	Statement of Fiduciary Net Assets
Cash and cash equivalents:		
Cash on hand and on deposit	$ 2,582,232	$ 200,718
Money market funds	2,920,027	887,932
Total cash and cash equivalents	5,502,259	1,088,650
Investments:		
U.S. government and related obligations	-	370,555
Corporate bonds	-	51,321
Common stocks	-	836,997
Mutual funds	-	334,902
Total investments	-	1,593,775
Total cash, cash equivalents and investments	$ 5,502,259	$ 2,682,425

Cash

As of year-end, the carrying amount of the Town of Killingworth's deposits, excluding money market funds, was $2,782,950 and the bank balance was $2,937,082.

Custodial Credit Risk - Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town's policy with regards to custodial credit risk for deposits requires that all of the bank balance be covered by Federal depository insurance and/or deposit surety bonds issued by an insurance company to the financial institution on behalf of the Town. Additionally, the Town has an agreement with its primary financial institution whereby one hundred percent of the Town deposits which exceed the FDIC limits are by an irrevocable standby letter of credit issued by the Federal Home Loan Bank of Pittsburgh and identifying the Town as beneficiary. Accordingly, there were no deposit balances which were uninsured and/or uncollateralized at June 30, 2012.

Cash Equivalents

At June 30, 2012 the Town's cash equivalents amounted to $3,807,959. The Town's cash equivalents consist of money market funds which are also covered by Federal depository insurance and/or an irrevocable standby letter of credit issued by the Federal Home Loan Bank of Pittsburgh and identifying the Town as beneficiary. Accordingly, there were no money market funds with balances which were uninsured and/or uncollateralized at June 30, 2012.

Investments

At June 30, 2012, the Town had the following investments:

Investment Type	Fair Value	Investment Maturities (in years)			
		Less than 1	1 to 5	6 to 10	More than 10
U.S. Treasury Notes	$ 222,492	$ 20,718	$ 127,042	$ 65,049	$ 9,683
U.S. Agencies	148,063	-	23,102	22,347	102,614
Corporate Bonds	51,321	-	51,321	-	-
	421,876	$ 20,718	$ 201,465	$ 87,396	$ 112,297
Common Stocks **	836,997				
Mutual Funds **	334,902				
	$ 1,593,775				

** Equity securities and mutual funds do not mature.

Interest Rate Risk - The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair values losses arising from increases in interest rates.

Credit risk - The Town has no formal investment policy that would limit its investment choices due to credit risk other than State Statutes. The provisions of State statutes regarding the investment of municipal pension funds do not specify permitted investments. Therefore, investment of such funds is generally controlled by the laws applicable to fiduciaries and the provisions of the applicable plan. The Town has no investment policy that would further limit its investment choices beyond those limited by state statute.

Custodial Credit Risk - Custodial credit risk for an investment is the risk that, in the event of the failure of the counterparty, the Town will not be able to recover the value of its investments of collateral securities that are in the possession of an outside party. The Town does not have a policy for custodial credit risk. At June 30, 2012, the Town did not have any uninsured and unregistered securities held by the counterparty, or by its trust department or agent that were not in the Town's name.

Concentrations of Credit Risk - The Town has no policy limiting the amount the Town may invest in any one issuer.

4 - Receivables and Deferred Revenue

Receivables as of year-end for the Town's individual major and nonmajor, and fiduciary funds, in the aggregate, including the applicable allowances for uncollectible accounts, are as follows:

	General Fund	Reserve Fund For Capital and Nonrecurring Expenditures	Total
Receivables:			
Taxes	$ 180,677	$ -	$ 180,677
Interest	34,234	-	34,234
Grants receivable	-	71,377	71,377
Gross receivables	214,911	71,377	286,288
Less: allowance for uncollectibles	(15,527)	-	(15,527)
Net total receivables	$ 199,384	$ 71,377	$ 270,761

Governmental funds report unearned revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. At the end of the current fiscal year, the component of deferred revenue reported in governmental funds is as follows:

Delinquent property taxes and interest receivable	$ 127,765

5 - Interfund Transactions

A. Interfund Balances

Interfund balances consisted of the following at June 30, 2012, as reported in the fund financial statements:

	Due From Other Funds	Due To Other Funds
General Fund	$ 647,952	$ -
Major Governmental Fund:		
Reserve Fund for Capital and Nonrecurring Expenditures	-	631,520
Nonmajor Governmental Funds:		
Dog Fund	-	16,432
	$ 647,952	$ 647,952

The primary purpose of the interfund balances is to cover costs in specific funds where revenues were not yet received. These interfund balances will be repaid once the anticipated revenues are received. All interfund balances are expected to be repaid within one year.

Internal balances between governmental funds are eliminated on the government-wide financial statements.

B. Interfund Transfers

Interfund transfers for the year ended June 30, 2012, consisted of the following, as reported in the fund financial statements:

	Transfers In	Transfers Out
General Fund	$ -	$ 445,500
Major Governmental Fund:		
Reserve Fund for Capital and Nonrecurring Expenditures	445,000	-
Nonmajor Governmental Funds:		
Special Revenue - Resident State Trooper DARE	500	-
	$ 445,500	$ 445,500

Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, (2) move receipts restricted to debt service from the funds collecting the receipts to the debt service fund as debt service payments become due, and (3) use unrestricted revenues collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

6 - Capital Assets

Capital asset activity for the year ended June 30, 2012 was as follows:

	Balance July 1, 2011	Increases	Decreases	Balance June 30, 2012
Governmental activities:				
Capital Assets, not being depreciated				
Land	$ 3,821,535	$ -	$ -	$ 3,821,535
Construction in progress	-	33,298	-	33,298
Total capital assets, not being depreciated	3,821,535	33,298	-	3,854,833
Capital assets, being depreciated				
Land improvements	1,609,646	14,722	-	1,624,368
Buildings and improvements	3,436,522	28,027	-	3,464,549
Equipment and vehicles	3,366,419	476,397	-	3,842,816
Infrastructure	42,421,491	1,500	-	42,422,991
Total capital assets, being depreciated	50,834,078	520,646	-	51,354,724
Less: accumulated depreciation for:				
Land improvements	603,934	62,279	-	666,213
Buildings and improvements	1,200,433	68,340	-	1,268,773
Equipment and vehicles	2,688,304	158,063	-	2,846,367
Infrastructure	21,766,566	1,461,192	-	23,227,758
Total accumulated depreciation	26,259,237	1,749,874	-	28,009,111
Total capital assets, being depreciated, net	24,574,841	(1,229,228)	-	23,345,613
Total Government-Wide Capital Assets, net	$ 28,396,376	($ 1,195,930)	$ -	$ 27,200,446

Depreciation expense was charged to Governmental activities-functions/programs as follows:

General government	$ 27,649
Public safety	87,694
Highway	1,526,705
Sanitation and health	14,557
Recreation	52,449
Miscellaneous	40,820
Total depreciation expense-governmental activities	$ 1,749,874

7 - Long-Term Debt

The following is a summary of changes in long-term obligations during the fiscal year:

	Balance July 1, 2011	Additions	Reductions/ Maturities	Balance June 30, 2012	Due within One Year
Governmental Activities:					
General obligation bonds	$ 2,745,000	$ -	$ 175,000	$ 2,570,000	$ 175,000
Compensated absences	183,757	-	22,093	161,664	70,500
Other postemployment benefits	11,571	22,412	-	33,983	-
Net pension obligations	176,716	15,870	39,159	153,427	-
Total governmental activities long-term liabilities	$ 3,117,044	$ 38,282	$ 236,252	$ 2,919,074	$ 245,500

General Obligation Bonds Payable

At June 30, 2012, the Town had general obligation bonds in the amount of $2,570,000 outstanding. The bonds, dated August 15, 2006, mature serially over 20 years at rates which vary from 3.875% to 5.5%.

The annual debt service requirements on these general obligation bonds, including interest, are as follows as of June 30:

Fiscal Year Ending	Principal	Interest
2013	$ 175,000	$ 99,341
2014	175,000	92,559
2015	175,000	85,669
2016	175,000	78,669
2017	175,000	71,669
2018-2022	875,000	253,345
2023-2027	820,000	79,041
	$ 2,570,000	$ 760,293

Payments on all long-term debt that pertain to the Town's governmental activities are made by the General Fund.

Killingworth is a member of Regional School District No. 17, which provides education facilities for grades K through twelve for the towns of Haddam and Killingworth. As of June 30, 2012, the outstanding bonded indebtedness of the District was $16,545,000 with Killingworth's share being 45.70626% or $7,562,101. These are general obligations of Regional School District No. 17 and its member towns.

Authorized/Unissued Bonds

There are no authorized, unissued bonds at June 30, 2012.

Debt Limitation

The Town's total authorized debt falls within the debt limitation set forth by the Connecticut General Statutes.

8 - Fund Balance

	General Fund	Reserve Fund For Capital and Nonrecurring Expenditures	Non-major Governmental Funds	Total
Fund balances:				
Restricted for:				
General government	$ -	$ -	$ 5,304	$ 5,304
Public safety	-	-	69,701	69,701
Miscellaneous	-	-	3,932	3,932
Welfare	-	-	9,553	9,553
Committed to:				
Subsequent year's budget	200,000	-	-	200,000
Capital projects	-	1,148,315	-	1,148,315
Assigned to:				
Public safety	-	-	654	654
Highways	90,000	-	-	90,000
Capital projects	-	1,199,558	-	1,199,558
Unassigned	2,884,403	-	-	2,884,403
Total fund balances	$ 3,174,403	$ 2,347,873	$ 89,144	$ 5,611,420

9 - Defined Benefit Pension Plans

The Town maintains two single-employer defined benefit pension plans, one covering all eligible full time employees and the second covering the volunteer firefighters. The plans are considered to be part of the Town's financial reporting entity and are included in the Town's financial report as Pension Trust Funds. The plans do not issue stand-alone financial reports.

A. Municipal Employees

Plan Description

The Town of Killingworth is the sponsor and administrator of a single employer retirement system named the "Town of Killingworth Municipal Employees' Pension Plan" (the Plan) which was established to provide pension benefits for employees of the Town. The Plan was adopted September 30, 2003 effective July 1, 2001.

The Plan covers substantially all full-time employees of the Town.

Summary of Significant Accounting Policies

The Plan's financial statements are prepared using the accrual basis of accounting. Employer contributions are recognized when due and the employer has made a formal commitment to provide the contributions. Benefits and refunds are recognized when due and payable in accordance with the terms of the Plan. All plan investments are reported at fair value.

Plan Membership

Membership in the Plan consisted of the following at July 1, 2011, the date of the most recent actuarial valuation:

Retirees and beneficiaries receiving benefits	9
Terminated plan members entitled to, but not yet receiving benefits	-
Active plan members	14
Total	23

Benefit Provisions

A participant is eligible for normal retirement upon reaching the later of the age of 65 or the completion of 15 years of service. There is no mandatory retirement age. The benefit is equal to the following:

The annual accrued benefit of a member shall be equal to (A) times (B), where:

(A) 1.5% of the average compensation multiplied by the years of benefit service at normal retirement date.

(B) Equals a fraction (not to exceed one), the numerator of which is the actual completed years of benefit service at normal retirement date or earlier termination of employment; and the denominator of which is the years of benefit service which the plan member would have accumulated at normal retirement date.

The Plan contains a provision for early retirement at age 60 with at least 15 years of service. Benefits for early retirement are actuarially determined. The spousal death benefit for the Plan is the actuarial equivalent of the members vested accrued retirement benefit. Participants in the Plan are vested after 15 years.

Funding Policy

Employer contribution rates are established by the Board of Selectmen and approved by the Board of Finance as determined by its actuaries. The Town is required to contribute the remaining amounts necessary to finance the benefits for the participants as determined by its actuaries. The Town's funding policy provides for periodic employer contributions to accumulate sufficient assets to pay benefits when due.

B. Volunteer Fire Company

Plan Description

The Town of Killingworth is the sponsor and administrator of a single employer retirement system named the "Killingworth Volunteer Fire Company Defined Benefit Pension Plan" (the Plan) which was established to provide pension benefits for employees of the Town. The Plan was formally adopted in September, 2005. The Plan was originally effective January 1, 1989 with benefit funding provided exclusively through an insurance program which was paid by the Town.

The Plan covers anyone who is a volunteer fireman or ambulance personnel who is eligible to enter the Plan. Individuals are eligible to enter the Plan as a participant upon reaching age 18 and completing a probationary period of at least 3 months and not more than 3 years.

Summary of Significant Accounting Policies

The Plan's financial statements are prepared using the accrual basis of accounting. Town contributions are recognized when due and the Town has made a formal commitment to provide the contributions. Benefits and refunds are recognized when due and payable in accordance with the terms of the Plan. All plan investments are reported at fair value.

Plan Membership

Membership in the Plan consisted of the following at July 1, 2011, the date of the most recent actuarial valuation:

Retirees and beneficiaries receiving benefits	17
Terminated plan members entitled to, but not yet receiving benefits	10
Active plan members	58
Total	85

Benefit Provisions

A participant is eligible for normal retirement upon reaching the age of 65. There is no mandatory retirement age. The Plan benefit is determined based upon years of participation. Participants will be credited with a year of plan participation for any plan year in which the participant attends any one of the following: (1) at least 20% of all calls; (2) at least 50% of all meetings; (3) at least 50% of all drills; and (4) at least 50% of all work nights.

The amount of monthly retirement income benefit of a plan participant will be an amount based upon years of plan participation as set forth in the following table:

Years of Plan Participation	Amount of Monthly Retirement Income
0	$ -
1-5	$ 150
6	$ 200
7	$ 220
8	$ 240
9	$ 260
10	$ 280
11	$ 300
12	$ 320
13	$ 340
14	$ 360
15	$ 380
16	$ 400
17	$ 420
18	$ 440
19	$ 460
20	$ 480
21 or more	$ 500

The normal form of retirement benefit provides for a monthly benefit payment for as long as the participant shall live. Optional forms of distribution are available.

Participants in the Plan are vested according to the following table:

Years of Plan Participation	Vested Percentage
Less than 4	0%
4	40%
5	50%
6	60%
7	70%
8	80%
9	90%
10 or more	100%

Funding Policy

Town contribution rates are established by the Board of Selectmen and approved by the Board of Finance as determined by its actuaries. The Town is required to contribute the remaining amounts necessary to finance the benefits for the participants as are actuarially determined. The Town's funding policy provides for periodic employer contributions to accumulate sufficient assets to pay benefits when due.

Annual Pension Cost and Net Pension Obligation

The annual pension cost and net pension obligation to the Retirement Plan for the Employees of the Town of Killingworth as of June 30, 2012 were as follows:

	Municipal Employees	Volunteer Fire Company
Actuarially required contribution (ARC)	$ 111,775	$ 95,796
Interest on net pension obligation	13,356	(986)
Adjustment to annual required contribution	(14,367)	1,060
Annual pension cost	110,764	95,870
Contributions made	149,923	80,000
Increase (decrease) in net pension obligation	(39,159)	15,870
Net pension obligation (asset), beginning of year	190,796	(14,080)
Net pension obligation (asset), end of year	$ 151,637	$ 1,790

Three-Year Trend Information

Fiscal Year Ending	Annual Pension Cost (APC)	Actual Contribution	Percentage Annual Pension Contributed	Net Pension Obligation
Municipal Employees				
6/30/2010	$ 125,844	$ 100,000	79.5 %	$ 189,118
6/30/2011	128,388	126,710	98.7	190,796
6/30/2012	110,764	149,923	135.4	151,637
Volunteer Fire Company				
6/30/2010	$ 72,567	$ 80,000	110.2 %	($ 6,692)
6/30/2011	72,612	80,000	110.2	(14,080)
6/30/2012	95,870	80,000	83.4	1,790

Funding Status and Funding Progress

The funded status of the plans as of their most recent actuarial valuation date is as follows:

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL)	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
Municipal Employees:						
7/1/2011	$ 1,560,974	$ 2,125,531	$ 564,557	73.4 %	$ 730,370	77.3 %
Volunteer Fire Company:						
7/1/2011	$ 818,096	$ 1,534,537	$ 716,441	53.3 %	N/A	N/A

The schedules of funding progress, presented as required supplementary information (RSI) following the notes to the financial statements, present multiyear trend information about whether the actuarial values of plan assets are increasing or decreasing over time relative to the AALs for benefits.

Actuarial Assumptions

The annual required contribution for the current year was determined as part of the July 1, 2011 actuarial valuation. The actuarial assumptions included:

	Municipal Employees	Volunteer Fire Company
Investment rate of return	7.0%	7.0%
Projected salary increase (per year)	4.0%	N/A
includes inflation at	4.0%	N/A
Cost of living adjustment	N/A	N/A
Actuarial cost method	Entry Age Normal	Entry Age Normal
Amortization method	Level Dollar, closed	Level Dollar, closed
Remaining amortization period	30 years	30 years

The financial statements for each individual pension plan are as follows:

	Municipal Employees Pension Plan	Volunteer Fire Company Pension Plan	Total
Assets			
Cash and cash equivalents	$ 52,452	$ 835,480	$ 887,932
Investments	1,593,775	-	1,593,775
Total Assets	$ 1,646,227	$ 835,480	$ 2,481,707
Net Assets			
Held in trust for pension benefits	$ 1,646,227	$ 835,480	$ 2,481,707

	Municipal Employees Pension Plan	Volunteer Fire Company Pension Plan	Total
Additions:			
Contributions			
Employer	$ 149,923	$ 80,000	$ 229,923
Investment income	43,991	1,644	45,635
Net realized/unrealized gains on invesments	15,743	-	15,743
Total additions	209,657	81,644	291,301
Deductions:			
Benefits paid	105,323	64,260	169,583
Administration	19,081	-	19,081
Total deductions	124,404	64,260	188,664
Net change in net assets	85,253	17,384	102,637
Net assets, July 1, 2011	1,560,974	818,096	2,379,070
Net assets, June 30, 2012	$ 1,646,227	$ 835,480	$ 2,481,707

10 - Other Post-Employment Benefits (OPEB)

Plan Description

The Town provides post-retirement medical benefits to eligible retirees and their spouses through a single-employer, contributory, defined benefit OPEB plan. A tri-annual actuarial valuation is made to determine whether the contributions are sufficient to meet plan obligations. The latest valuation was made July 1, 2011. The OPEB plan does not issue a separate, stand-alone, financial report.

Benefit Provisions

Employees of the Town are eligible for medical coverage based upon the following criteria:

- Normal retirement at age 62 and 15 years of service.
- For UPSEU and AFSCME union retirees:
  - Benefits are continued for 3 years or until the retiree or spouse turns 65.

Spousal medical benefits are provided to the spouse of a retiree eligible for medical benefits and are subject to the same duration of coverage as indicated above.

Plan Membership

Membership in the Plan consisted of the following at July 1, 2011, the date of the most recent actuarial valuation:

Active members	8
Retirees	0
Total	8

Funding Policy

The contribution requirement of plan members and the Town are established and may be amended by the Town. The Town currently contributes enough money to the Plan to satisfy the current obligations on a pay-as-you go basis.

Effective July 1, 2011, benefits for UPSEU retirees require a contribution of 5 percent for single coverage and 10 percent for two person/family coverage. Effective July 1, 2012, benefits for UPSEU retirees require a contribution of 13 percent regardless of coverage. Effective July 1, 2011, benefits for AFSCME retirees require a contribution of 13 percent regardless of coverage.

Annual OPEB Cost and Net OPEB Obligations

The annual OPEB cost and net OPEB obligation to the plan as of June 30, 2012 were as follows:

Annual required contribution (ARC)	$ 22,571
Interest on net OPEB obligation	521
Adjustment to ARC	(680)
Annual OPEB Cost (AOC)	22,412
Contributions made	-
Change in net OPEB obligation	22,412
Net OPEB asset, beginning of year	11,571
Net OPEB obligation, end of year	$ 33,983

Three-Year Trend Information

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation (asset) three year trend information is presented below:

Fiscal Year Ending	Annual OPEB Cost (AOC)	Actual Contribution	Percentage of AOC Contributed	Net OPEB Obligation (Asset)
6/30/2010	$ 46,921	$ 58,351	124.36 %	($36,478)
6/30/2011	48,049	-	0.00	11,571
6/30/2012	22,412	-	0.00	33,983

Funding Status and Funding Progress

The funded status of the plan as of July 1, 2011, the most recent actuarial valuation date, is as follows:

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL)	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
7/1/2011	$ -	$ 185,496	$ 185,496	0.00 %	$ 405,500	45.75 %

Actuarial valuations for OPEB plans involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These actuarially determined amounts are subject to continual revisions as actual results are compared to past expectations and new estimates are made about the future. The schedules of funding progress and employer contributions, presented as required supplementary information following the notes to the financial statements, present multi-year trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Actuarial Methods and Assumptions

Projection of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the type of benefits provided at the time of each valuation and the historical pattern of sharing benefit costs between the employer and plan members to that point. The actuarial calculations of the OPEB plan reflect a long-term perspective. Consistent with this perspective, actuarial valuations, will use actuarial methods and assumptions that include techniques that are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

In the July 1, 2011 actuarial valuation, the projected unit credit actuarial cost method was used. The actuarial assumptions include a 4.5% investment rate of return. The annual healthcare cost trend rate is 10.0% initially, reduced by 1.0% per year to an ultimate rate of 5.0% after five years. The UAAL is being amortized as a level dollar amount over a constant 30 year period.

11 - Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; workers compensation and natural disasters for which the Town carries commercial insurance. During the year ended June 30, 2012, deductibles paid by the Town were insignificant. Settled claims, for all types of commercial coverage, have not exceeded commercial insurance coverage during any of the past three fiscal years.

12 - Commitments and Contingencies

There are various suits and claims pending against the Town, none of which, individually, or in the aggregate, is believed by legal counsel to be likely to result in a judgment or judgments, which would materially affect the Town's financial position.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies. Such audits could lead to requests for reimbursement to the grantor agency for any expenditure disallowed under terms of the grant. Based upon prior experience, Town management believes such disallowances, if any, will not be material.

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL (NON-GAAP BUDGETARY BASIS)
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

	Original Budget	Revised Budget	Actual	Variance Favorable (Unfavorable)
Property Taxation:				
General tax receipts	$ 18,448,725	$ 18,448,725	$ 18,651,254	$ 202,529
Other tax collections	20,000	20,000	72,921	52,921
	18,468,725	18,468,725	18,724,175	255,450
Intergovernmental Revenues:				
Education equalization	2,227,467	2,227,467	2,227,467	-
Pequot/Mohegan grant	15,527	15,527	17,172	1,645
Town aid roads	127,060	127,060	126,935	(125)
PILOT - State owned property	114,880	114,880	128,708	13,828
Local capital improvement program	56,211	56,211	-	(56,211)
Youth services	14,000	14,000	19,000	5,000
Boating safety	3,913	3,913	-	(3,913)
Tax relief for the elderly	28,154	28,154	37,784	9,630
Veterans tax relief	4,688	4,688	6,517	1,829
Disabled grant	231	231	228	(3)
Other federal, state and local grants	1,107	1,107	158,244	157,137
	2,593,238	2,593,238	2,722,055	128,817
Licenses, Fees and Permits	125,000	125,000	128,258	3,258
Charges for Goods and Services	90,000	90,000	140,882	50,882
Interest and Investment Income	35,000	35,000	7,231	(27,769)
Other Revenues	100,000	100,000	75,919	(24,081)
Appropriation of Prior Year Fund Balance	-	151,089	151,089	-
Total Revenues	21,411,963	21,563,052	21,949,609	386,557

Budgetary revenues are different from GAAP revenues because:

Appropriation of prior year fund balance is not recognized as revenues for GAAP purposes	(151,089)
Total revenues and other financing sources as reported on the Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Funds	$ 21,798,520

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (NON-GAAP BUDGETARY BASIS)
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

	Original Budget	Revised Budget	Actual	Variance Favorable (Unfavorable)
General Government:				
First Selectman - salary	$ 61,285	$ 61,285	$ 61,285	$ -
First Selectman - meeting expense	750	750	726	24
First Selectman - mileage	1,750	1,750	1,543	207
Finance Director - salary	52,236	52,236	52,236	-
Selectman's secretary - salary	33,317	29,985	29,985	-
Town office building- secretary	-	9,229	8,992	237
Office expense	11,400	17,214	17,214	-
Legal notices	5,000	5,000	4,193	807
Selectman's salary	8,000	8,000	8,000	-
Probate court support	2,130	2,130	2,130	-
Board of Elections - salaries	9,000	8,420	8,420	-
Board of Elections - expenses	18,000	19,460	19,460	-
Board of Finance - expenses	3,100	3,100	2,576	524
Board of Finance - audit	23,000	23,000	22,000	1,000
Annual capital transfer - transfer to capital reserve	400,000	400,000	400,000	-
Life benefit/KVFC & ambulance	25,000	25,000	25,000	-
Annual capital transfer - sinking fund vacation sick time	20,000	20,000	20,000	-
Contingency	25,000	-	-	-
Grant writer	1	1	-	1
Assessor - salary	55,169	54,977	47,013	7,964
Assessor assistant - salary	41,697	41,889	41,889	-
Assessor - expenses	13,870	13,870	7,298	6,572
Board of assessment appeals - expenses	55	55	-	55
Tax collector - salary	46,389	46,389	46,389	-
Tax collector clerk - salary	18,458	18,458	18,458	-
Tax collector - expenses	6,345	6,345	3,076	3,269
Treasurer - salary	4,017	4,017	4,017	-
Treasurer - expenses	721	721	721	-
Town Counsel - fees	35,000	35,000	18,212	16,788
Town Engineer - fees	25,000	25,000	5,581	19,419
Town Clerk - salary	60,244	60,244	60,244	-
Town Clerk Assistant A - salary	41,696	42,536	42,536	-
Town Clerk Assistant B - salary	13,390	13,757	13,757	-
Town Clerk - expenses	27,805	26,598	26,132	466
Building official - salary	41,000	46,403	46,403	-
Building official - expenses	9,550	5,996	5,996	-
Land use secretary - salary	12,305	13,164	13,164	-
Water testing fees	2,000	2,016	2,016	-
Buildings and grounds	23,795	23,296	17,601	5,695
Electricity	30,000	30,000	24,749	5,251
Duplicating expense	2,900	2,900	2,843	57
Postage/meter rental	12,500	12,500	10,921	1,579
Mapping machine	1,400	1,400	1,209	191
Misc. expense allowance (clothing)	1,500	1,500	1,500	-
Telephone expense	11,000	10,732	8,590	2,142
Town office building - custodian	5,000	5,268	5,268	-
Town officials' bonds	2,700	2,700	1,898	802
Fire/liability/casualty insurance	65,000	65,000	57,603	7,397
Workers compensation insurance	35,000	51,546	51,546	-
Unemployment insurance	6,000	6,000	5,165	835
Social security/medicare	82,000	82,000	75,623	6,377
Medical/dental insurance	222,000	186,873	147,415	39,458
Life/disability insurance	6,400	7,792	7,792	-
Pension plan	126,710	126,710	126,710	-
Actuarial expense	14,300	14,300	6,705	7,595
Medical buyout	82,000	82,000	67,712	14,288
Computer supplies	10,820	10,820	8,605	2,215
Computer maintenance and licenses	22,023	20,496	20,460	36
GIS applications	3,500	3,500	3,500	-
Town website	6,000	7,463	7,463	-
IT network support	25,736	25,800	25,800	-
Total General Government	1,951,964	1,924,591	1,773,340	151,251

. . . Continued . . .

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (NON-GAAP BUDGETARY BASIS)
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012
. . . Continued . . .

	Original Budget	Revised Budget	Actual	Variance Favorable (Unfavorable)
Public Safety:				
Fire company	$ 109,500	$ 109,500	$ 109,500	$ -
Ambulance/fire company incentive program	80,000	80,000	80,000	-
Actuarial expense	6,400	6,400	6,400	-
Fire Marshal - salary	5,392	5,392	5,392	-
Fire Marshal - expenses	3,450	3,450	1,727	1,723
Open burning official - salary	1,000	1,000	1,000	-
Office of emergency management	7,420	7,420	7,134	286
Emergency planning committee	1	1	-	1
Resident State Trooper - salary	105,417	105,758	105,758	-
Resident State Trooper - expenses	14,070	30,918	30,918	-
Valley Shore emergency communications	67,357	67,357	67,357	-
Total Public Safety	400,007	417,196	415,186	2,010
Highway:				
Foreman - salary	72,183	72,183	72,176	7
Mechanic - salary	55,186	55,186	54,120	1,066
Driver/operator - salary	212,886	206,798	167,633	39,165
Overtime/special	4,500	10,588	10,588	-
Highway - other	359,323	462,526	462,526	-
Snow removal	170,000	170,000	72,441	97,559
Groundskeepers/contractors	10,000	10,000	5,437	4,563
Cemetery care	9,500	9,500	6,097	3,403
Total Highway	893,578	996,781	851,018	145,763
Sanitation and Health:				
Compactor - supervisor's salary	15,887	15,887	15,514	373
Compactor - attendant salary	24,097	24,792	24,792	-
Compactor - maintenance and operations	25,400	29,668	29,668	-
Carting and disposal expense	106,500	106,500	103,213	3,287
Bulky waste disposal	66,050	60,272	52,622	7,650
Bethke site	200	200	-	200
Mosquito control	1	1	-	1
Hazardous waste collection	12,000	12,815	12,815	-
Health Director	15,000	21,644	21,644	-
Restaurant sanitarian	4,000	4,000	1,713	2,287
Sanitarian	16,000	9,356	8,980	376
Sanitarian - expenses	5,600	15,784	9,647	6,137
Public health nurse	1,000	1,000	300	700
Vital statistics	200	200	189	11
Total Sanitation and Health	291,935	302,119	281,097	21,022
Conservation and Land Use:				
Planning and zoning	8,850	6,488	3,180	3,308
Land use reporting requirement	3,000	5,162	5,162	-
Zoning enforcement officer - salary	29,726	29,726	29,726	-
Zoning enforcement officer - expenses	3,100	3,300	3,300	-
Zoning Board of Appeals	500	500	280	220
Conservation commission	1,000	1,000	333	667
Inlands wetlands commission	1,800	1,800	854	946
Inlands wetlands enforcement officer - salary	19,819	19,819	19,819	-
Inlands wetlands enforcement officer - expenses	1,000	1,000	1,000	-
Water pollution control	1	1	-	1
Connecticut River conservation district	1,661	1,661	1,661	-
Tree warden	2,500	2,500	2,050	450
Total Conservation and Land Use	72,957	72,957	67,365	5,592

. . . Continued . . .

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (NON-GAAP BUDGETARY BASIS)
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012
. . . Continued . . .

	Original Budget	Revised Budget	Actual	Variance Favorable (Unfavorable)
Recreation:				
Killingworth park and recreation commission	$ 55,450	$ 55,450	$ 39,228	$ 16,222
H-K regional recreation	79,080	79,080	79,080	-
Total Recreation	134,530	134,530	118,308	16,222
Community Services:				
Connecticut River Estuary Regional Planning Agency	13,044	13,044	13,044	-
Community Renewal Team	2,500	2,500	2,500	-
Council of Small Towns	825	825	825	-
CT Conference of Municipalities	3,607	3,607	3,607	-
Estuary Council of Senior clubs	18,025	18,025	18,025	-
Killingworth seniors'	1,600	1,600	1,600	-
Library	217,600	217,600	217,600	-
Dog fund support	1	1	-	1
Estuary Transit District	6,983	6,983	6,983	-
Community health center	1,000	1,000	1,000	-
Literacy volunteers	400	400	400	-
Regional mental health	289	289	289	-
Killingworth housing partnership	800	800	-	800
H-K Youth and Family Services	63,654	63,654	63,654	-
Middlesex Substance Abuse	500	500	500	-
Killingworth land use subcommittee	600	600	75	525
Parmelee Steering Committee	10,000	10,000	9,579	421
Town office building study committee	1	1	-	1
Tax abatements and refunds	1	21,522	21,522	-
Miscellaneous grants	1	26,366	26,366	-
Miscellaneous government refunds	1	1	-	1
Open space subcommittee	1	1	-	1
Open space acquisition	1	1	-	1
The Connection - Eddy Shelter	1,000	1,000	1,000	-
The Rushford Center	500	500	500	-
Friendly fund/helping hands	1,000	1,000	-	1,000
Total Community Services	343,934	391,820	389,069	2,751
Welfare:				
Social services/municipal agent	10,000	10,000	9,656	344
Administration expenses	100	100	-	100
Total Welfare	10,100	10,100	9,656	444

. . . Continued . . .

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (NON-GAAP BUDGETARY BASIS)
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012
. . . Continued . . .

	Original Budget	Revised Budget	Actual	Variance Favorable (Unfavorable)
Debt and Lease Obligations:				
Bonding	$ 281,122	$ 281,122	$ 281,122	$ -
Total Debt and Lease Obligations	281,122	281,122	281,122	-
Total Operating Expenditures	4,380,127	4,531,216	4,186,161	345,055
Education	17,031,836	17,031,836	16,985,013	46,823
Total Expenditures	$ 21,411,963	$ 21,563,052	21,171,174	$ 391,878
Accrued payroll costs are not recorded for budgetary purposes			4,585	
Total expenditures and other financing uses as reported on the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds			$ 21,175,759	

TOWN OF KILLINGWORTH, CONNECTICUT
REQUIRED SUPPLEMENTARY INFORMATION
PENSION TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL)	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
Municipal Employees						
7/1/2006	$ 1,227,411	$ 1,461,410	$ 233,999	84.0 %	$ 782,930	29.9 %
7/1/2007	1,463,239	1,646,251	183,012	88.9	726,436	25.2
7/1/2008	N/A	N/A	N/A	N/A	N/A	N/A
7/1/2009	1,224,101	1,917,519	693,418	63.8	817,837	84.8
7/1/2010	N/A	N/A	N/A	N/A	N/A	N/A
7/1/2011	1,560,974	2,125,531	564,557	73.4	730,370	77.3
Volunteer Fire Company						
1/1/2006	$ 610,644	$ 1,056,551	$ 445,907	57.8 %	N/A	N/A
1/1/2007	705,161	1,163,454	458,293	60.6	N/A	N/A
1/1/2008	N/A	N/A	N/A	N/A	N/A	N/A
7/1/2009	781,042	1,287,549	506,507	60.7	N/A	N/A
7/1/2010	N/A	N/A	N/A	N/A	N/A	N/A
7/1/2011	818,096	1,534,537	716,441	53.3	N/A	N/A

Schedule of Employer Contributions

	Municipal Employees			Volunteer Fire Company		
Year Ended June 30	Annual Required Contribution	Contribution Made	Percentage Contributed	Annual Required Contribution	Contribution Made	Percentage Contributed
2007	$ 123,808	$ 85,000	68.7 %	$ 62,813	$ 60,000	95.5 %
2008	93,371	130,000	139.2	62,008	72,000	116.1
2009	99,440	100,000	100.6	62,008	80,000	129.0
2010	126,710	100,000	78.9	72,571	80,000	110.2
2011	129,543	126,710	97.8	72,571	80,000	110.2
2012	111,775	149,923	134.1	95,796	80,000	83.5

TOWN OF KILLINGWORTH, CONNECTICUT
REQUIRED SUPPLEMENTARY INFORMATION
OTHER POSTEMPLOYMENT BENEFITS (OPEB)
FOR THE YEAR ENDED JUNE 30, 2012

Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL)	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
7/1/2008	$ -	$ 415,951	$ 415,951	0.0 %	$ 385,232	108.0 %
7/1/2011	-	185,496	185,496	0.0	405,500	45.7

Schedule of Employer Contributions

Year Ended June 30	Annual Required Contribution	Contribution Made	Percentage Contributed
2009	$ 45,646	$ 70,694	154.9 %
2010	46,576	58,351	125.3
2011	47,548	-	0.0
2012	22,571	-	0.0

TOWN OF KILLINGWORTH, CONNECTICUT
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2012

	Special Revenue											
	Dog Fund	The Attie Fund	Town Clerk Record Preservation	Town Clerk Record Surcharge	Resident State Trooper DARE	Fire Protection Fund	Helping Hands	Friendly Fund	Parmelee Farm	Community Gardens	Total Special Revenue	Total Nonmajor Governmental Funds
Assets												
Cash and cash equivalents	$ 53,096	$ 10,930	$ 3,746	$ 1,558	$ 654	$ 22,107	$ 1,692	$ 7,861	$ 1,049	$ 2,883	$ 105,576	$ 105,576
Total assets	$ 53,096	$ 10,930	$ 3,746	$ 1,558	$ 654	$ 22,107	$ 1,692	$ 7,861	$ 1,049	$ 2,883	$ 105,576	$ 105,576
Liabilities and Fund Balance												
Liabilities:												
Due to other funds	$ 16,432	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,432	$ 16,432
Total liabilities	16,432	-	-	-	-	-	-	-	-	-	16,432	16,432
Fund Balance:												
Restricted	36,664	10,930	3,746	1,558	154	22,107	1,692	7,861	1,049	2,883	88,644	88,644
Assigned	-	-	-	-	500	-	-	-	-	-	500	500
Total fund balance	36,664	10,930	3,746	1,558	654	22,107	1,692	7,861	1,049	2,883	89,144	89,144
Total Liabilities and Fund Balance	$ 53,096	$ 10,930	$ 3,746	$ 1,558	$ 654	$ 22,107	$ 1,692	$ 7,861	$ 1,049	$ 2,883	$ 105,576	$ 105,576

TOWN OF KILLINGWORTH, CONNECTICUT
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

	Special Revenue											
	Dog Fund	The Attie Fund	Town Clerk Record Preservation	Town Clerk Record Surcharge	Resident State Trooper DARE	Fire Protection Fund	Helping Hands	Friendly Fund	Parmelee Farm	Community Gardens	Total Special Revenue	Total Nonmajor Governmental Funds
Revenues:												
Intergovernmental	$ -	$ -	$ 3,500	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,500	$ 3,500
Licenses, permits and fees	10,492	1,150	1,303	1,303	-	-	4,327	2,075	-	2,860	23,510	23,510
Interest and investment income	75	-	5	1	2	27	-	-	3	-	113	113
Total Revenues	10,567	1,150	4,808	1,304	2	27	4,327	2,075	3	2,860	27,123	27,123
Expenditures:												
Current:												
General government	-	-	4,025	-	-	-	-	-	-	-	4,025	4,025
Public safety	28,173	-	-	-	956	-	-	-	-	-	29,129	29,129
Community services	-	-	-	-	-	-	-	-	157	2,925	3,082	3,082
Welfare	-	-	-	-	-	-	6,070	2,538	-	-	8,608	8,608
Total Expenditures	28,173	-	4,025	-	956	-	6,070	2,538	157	2,925	44,844	44,844
Excess of Revenues Over (Under) Expenditures	(17,606)	1,150	783	1,304	(954)	27	(1,743)	(463)	(154)	(65)	(17,721)	(17,721)
Other Financing Sources:												
Operating transfers in	-	-	-	-	500	-	-	-	-	-	500	500
Total Other Financing Sources	-	-	-	-	500	-	-	-	-	-	500	500
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	(17,606)	1,150	783	1,304	(454)	27	(1,743)	(463)	(154)	(65)	(17,221)	(17,221)
Fund Balance, July 1, 2011	54,270	9,780	2,963	254	1,108	22,080	3,435	8,324	1,203	2,948	106,365	106,365
Fund Balance, June 30, 2012	$ 36,664	$ 10,930	$ 3,746	$ 1,558	$ 654	$ 22,107	$ 1,692	$ 7,861	$ 1,049	$ 2,883	$ 89,144	$ 89,144

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF CHANGES IN FUND BALANCE
RESERVE FUND FOR CAPITAL AND NONRECURRING EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2012

	Fund Balance July 1, 2011	Transfers In from the General Fund	Fund Balance Designations	Interest And Other Income	Grant Revenue	Expenditures	Project Close-Outs	Fund Balance June 30, 2012
Committed:								
Continuing Projects:								
Assessor - revaluation	$ 77,494	$ -	$ -	$ -	$ -	($ 40,950)	$ -	$ 36,544
Fire vehicles	-	-	160,000	-	-	-	-	160,000
KVFC tanker refurbishment	310,000	-	-	-	-	(310,000)	-	-
KVFC station maintenance	450	-	-	-	-		(450)	-
KVFC Large Hose Replacement	-	-	50,000	-	-	(49,230)	(770)	-
KVFC Station 1 Expansion & Renovation	-	-	50,000	-	-	-	-	50,000
Open space acquisition	9,708	-	-	-	-	-	-	9,708
Highway department equipment	123,346	-	50,000	-	-	-	-	173,346
Highway department - hoop building with paved floor	12,500	-	-	-	-	-	(12,500)	-
Highway department - snow plow	1,210	-	-	-	-	-	-	1,210
Highway department- pickup with plow	-	-	50,000	-	-	(46,686)	-	3,314
Surveying - Sheldon Field	4,800	-	-	-	-	(3,165)	-	1,635
Sheldon Park engineering and design	50,000	-	-	-	-	(4,486)	-	45,514
Town plan - walkway portion	20,000	-	-	-	-	-	-	20,000
Parmelee property preparation	19,540	-	35,000	100	1,385	(33,298)	-	22,727
Wettish multi-purpose athletic fields	16,141	-	-	-	-	(14,722)	-	1,419
Sheldon Park Field Renovations	-	-	100,000	-	-	-	-	100,000
Handicapped Access Parker Hill Rd Fields	-	-	15,000	-	-	-	(15,000)	-
Transfer Station- MSW containers	-	-	24,000	-	-	-	-	24,000
Storm Water Management Project	-	-	25,000	-	-	-	-	25,000
Town office building - Phase 1	140,224	-	-	-		-	-	140,224
Town office building - Phase 2	88,740	-	-	-	-	(207)	-	88,533
Town office building Phase 11/12	-	-	75,000	-	-	(11,085)	-	63,915
Town office building IT upgrades	-	-	39,424	-	-	(39,429)	-	(5)
Animal Control shelter	30,000	-	-	-	-	-	-	30,000
Energy block grant	42,534	-	-	-	40,136	(41,871)	(40,799)	-
	$ 946,687	$ -	$ 673,424	$ 100	$ 41,521	($ 595,129)	($ 69,519)	$ 997,084
Road Projects:								
Alders Road bridge intersection	$ 1,660	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,660
Reservoir Road bridge	27,618	-	-	-	31,151	(1,500)	-	57,269
River Road bridge	2,847	-	-	-	-	(260)	-	2,587
	$ 32,125	$ -	$ -	$ -	$ 31,151	($ 1,760)	$ -	$ 61,516
Sinking Funds:								
Uninsured firefighters death benefit	$ 75,001	$ 25,000	$ -	$ -	$ -	(19,182)	($ 80,819)	$ -
Pension exclusion potential	23,213	-	-	-	-	(23,213)	-	-
Sick/vacation payout at retirement	40,001	20,000	-	-	-	(32,490)	-	27,511
Capital surcharge account	25,797	-	-	3,809	-	-	-	29,606
MIRMA assessment	45,169	-	-	-	-	(12,571)	-	32,598
	$ 209,181	$ 45,000	$ -	$ 3,809	$ -	($ 87,456)	($ 80,819)	$ 89,715
Total Committed Fund Balance	$ 1,187,993	$ 45,000	$ 673,424	$ 3,909	$ 72,672	($ 684,345)	($ 150,338)	$ 1,148,315
Assigned Fund Balance	1,316,460	400,000	(673,424)	6,184	-	-	150,338	1,199,558
Total Fund Balance	$ 2,504,453	$ 445,000	$ -	$ 10,093	$ 72,672	($ 684,345)	$ -	$ 2,347,873

TOWN OF KILLINGWORTH, CONNECTICUT
COMBINING BALANCE SHEET
AGENCY FUNDS
JUNE 30, 2012

	Tax Sale Fund	Performance Bonds	Total
ASSETS			
Cash and cash equivalents	$ 1,241	$ 199,477	$ 200,718
Total Assets	$ 1,241	$ 199,477	$ 200,718
LIABILITIES			
Due to other groups	$ 1,241	$ 199,477	$ 200,718
Total Liabilities	$ 1,241	$ 199,477	$ 200,718

TOWN OF KILLINGWORTH, CONNECTICUT
COMBINING STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
AGENCY FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

	TAX SALE FUND			
	Balance July 1, 2011	Additions	Deductions	Balance June 30, 2012
ASSETS				
Cash and cash equivalents	$ 2,283	$ 1,241	$ 2,283	$ 1,241
Total Assets	$ 2,283	$ 1,241	$ 2,283	$ 1,241
LIABILITIES				
Due to other groups	$ 2,283	$ 1,241	$ 2,283	$ 1,241
Total Liabilities	$ 2,283	$ 1,241	$ 2,283	$ 1,241

	PERFORMANCE BONDS			
	Balance July 1, 2011	Additions	Deductions	Balance June 30, 2012
ASSETS				
Cash and cash equivalents	$ 201,553	$ 774	$ 2,850	$ 199,477
Total Assets	$ 201,553	$ 774	$ 2,850	$ 199,477
LIABILITIES				
Due to other groups	$ 201,553	$ 774	$ 2,850	$ 199,477
Total Liabilities	$ 201,553	$ 774	$ 2,850	$ 199,477

	TOTAL AGENCY FUNDS			
	Balance July 1, 2011	Additions	Deductions	Balance June 30, 2012
ASSETS				
Cash and cash equivalents	$ 203,836	$ 2,015	$ 5,133	$ 200,718
Total Assets	$ 203,836	$ 2,015	$ 5,133	$ 200,718
LIABILITIES				
Due to other groups	$ 203,836	$ 2,015	$ 5,133	$ 200,718
Total Liabilities	$ 203,836	$ 2,015	$ 5,133	$ 200,718

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING
FOR THE YEAR ENDED JUNE 30, 2012

Grand List Year	Uncollected Taxes July 1, 2011 and Current Levy	Lawful Corrections	Suspense Collections	Transfers To Suspense	Taxes Collectible	Actual Cash Collections				Uncollected Taxes June 30, 2012
						Taxes	Interest	Liens & Fees	Total	
2010	$ 18,667,296	($ 9,525)	$ -	$ -	$ 18,657,771	$ 18,520,110	$ 47,370	$ 2,787	$ 18,570,267	$ 137,661
2009	97,612	(1,496)	-	-	96,116	59,328	11,260	290	70,878	36,788
2008	25,400	(1,173)	-	(14,598)	9,629	6,384	3,173	96	9,653	3,245
2007	926	(88)	-	-	838	(88)	-	-	(88)	926
2006	616	-	-	-	616	-	-	-	-	616
2005	1,440	982	-	-	2,422	981	-	-	981	1,441
2004	1,129	-	-	-	1,129	1,129	-	-	1,129	-
2003	1,145	-	-	-	1,145	1,145	679	-	1,824	-
2002	-	-	-	-	-	-	-	-	-	-
2001	-	-	-	-	-	-	-	-	-	-
2000	-	-	-	-	-	-	-	-	-	-
1999	-	-	-	-	-	-	-	-	-	-
1998	-	-	-	-	-		-	-	-	-
1997	-	-	-	-	-	-	-	-	-	-
1996	-	-	-	-	-	-	-	-	-	-
1995	-	-	-	-	-	-	-	-	-	-
Total	$ 18,795,564	($ 11,300)	$ -	($ 14,598)	$ 18,769,666	$ 18,588,989	$ 62,482	$ 3,173	$ 18,654,644	$ 180,677

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF DEBT LIMITATION
FOR THE YEAR ENDED JUNE 30, 2012

Total current year tax collections, including interest and lien fees	$ 18,654,644
Reimbursement for revenue loss:	
Tax relief for the elderly	-
Tax Base	$ 18,654,644

	General Purpose	Schools	Sewers	Urban Renewal	Pension Deficit
Debt Limitation:					
2-1/4 times base	$ 41,972,949	$ -	$ -	$ -	$ -
4-1/2 times base	-	83,945,898	-	-	-
3-3/4 times base	-	-	69,954,915	-	-
3-1/4 times base	-	-	-	60,627,593	-
3 times base	-	-	-	-	55,963,932
Total Debt Limitation	41,972,949	83,945,898	69,954,915	60,627,593	55,963,932
Indebtedness:					
Town share of Regional School District Number 17 indebtedness	-	7,562,101	-	-	-
General obligation bonds	2,570,000	-	-	-	-
Total Indebtedness	2,570,000	7,562,101	-	-	-
Debt limitation in excess of outstanding and authorized debt	$ 39,402,949	$ 76,383,797	$ 69,954,915	$ 60,627,593	$ 55,963,932

Total capacity for borrowing (7 times base)	$ 130,582,508
Total present indebtedness	10,132,101
Margin for additional borrowing	$ 120,450,407

Note:
The Town of Killingworth is a member of Regional School District #17 which provides education facilities for grades kindergarten through twelve for the Towns of Haddam and Killingworth. As of June 30, 2012, based on the most current and available information, the indebtedness of the District was $16,545,000. The Town of Killingworth's share will be 45.70626% of the debt, or $7,562,101. These are the general obligations of Regional School District #17 and its member towns.

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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Honorable Members of
the Board of Finance
Town of Killingworth, Connecticut

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Killingworth, Connecticut, as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements and have issued our report thereon dated November 16, 2012. We conducted our audit in accordance with U.S. generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

Management of the Town is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

We noted certain matters that we reported to management of the Town in a separate letter dated November 16, 2012.

This report is intended solely for the information and use of the management, the Board of Finance, others within the entity, the Office of Policy and Management, and State awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Seward and Monde

North Haven, Connecticut
November 16, 2012

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INDEPENDENT AUDITORS' REPORT ON COMPLIANCE WITH REQUIREMENTS THAT COULD HAVE A DIRECT AND MATERIAL EFFECT ON EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH THE STATE SINGLE AUDIT ACT

To the Honorable Members of
the Board of Finance
Town of Killingworth, Connecticut

Compliance

We have audited the Town of Killingworth, Connecticut's compliance with the types of compliance requirements described in the *Office of Policy and Management Compliance Supplement* that could have a direct and material effect on each of the Town's major state programs for the year ended June 30, 2012. The major state programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major state programs is the responsibility of the Town's management. Our responsibility is to express an opinion on the Town's compliance based on our audit.

We conducted our audit of compliance in accordance with U.S. generally accepted auditing standards; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the State Single Audit Act (C.G.S. Sections 4-230 to 4-236). Those standards and the State Single Audit Act require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state program occurred. An audit includes examining, on a test basis, evidence about the Town's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the Town's compliance with those requirements.

In our opinion, the Town complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major state programs for the year ended June 30, 2012.

Internal Control Over Compliance

Management of the Town is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to state programs. In planning and performing our audit, we considered the Town's internal control over compliance with the requirements that could have a direct and material effect on a major state program to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the State Single Audit Act, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a state program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state program will not be prevented, or detected and corrected, on a timely basis.

Our consideration of the internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the Board of Finance, others within the entity, the Office of Policy and Management, and State awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Seward and Monde

North Haven, Connecticut
November 16, 2012

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE
FOR THE YEAR ENDED JUNE 30, 2012

State Grantor/Pass-Through Grantor/Program Title	State Grant Program Core-CT Number	Expenditures
Office of Policy and Management:		
Payment in lieu of taxes on state-owned property	11000-OPM20600-17004	$ 109,974
Property tax relief for elderly and totally disabled homeowners	11000-OPM20600-17018	37,784
Property tax relief for veterans	11000-OPM20600-17024	6,517
Property tax reimbursement - disabled exemption	11000-OPM20600-17011	228
Department of Transportation:		
Town aid road grants transportation fund	12001-DOT57000-17036	126,935
Department of Education:		
Youth service bureau	11000-SDE64000-17052	14,000
Youth service bureau enhancement	11000-SDE64000-16201	5,000
State Library:		
Historic document preservation grants	12060-CSL66094-35150	3,500
Judicial Department:		
Judicial restitution	34001-JUD95162-40001	610
Total State Financial Assistance Before Exempt Programs		304,548
Exempt Programs:		
Department of Education:		
Education cost sharing	11000-SDE64000-17041	2,227,467
Office of Policy and Management:		
Municipal video competition	12060-OPM20600-35362	7
Municipal revenue sharing	12060-OPM20600-35458	3,049
Mashantucket Pequot and Mohegan fund grant	12009-OPM20600-17005	17,172
Total Exempt Programs		2,247,695
Total State Financial Assistance		$ 2,552,243

See note to schedule of expenditures of state financial assistance

TOWN OF KILLINGWORTH, CONNECTICUT
NOTE TO SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE
For the Year Ended June 30, 2012

The accompanying schedule of expenditures of state financial assistance includes state grant activity of the Town of Killingworth, Connecticut under programs of the State of Connecticut for the fiscal year ended June 30, 2012. Various departments and agencies of the State of Connecticut have provided financial assistance through grants and other authorizations in accordance with the General Statutes of the State of Connecticut. These financial assistance programs fund several programs including education, road management, property tax relief and youth services.

Summary of Significant Accounting Policies

The accounting policies of the Town of Killingworth, Connecticut conform to U.S. generally accepted accounting principles as applicable to governments.

The information in the Schedule of Expenditures of State Financial Assistance is presented based upon regulations established by the State of Connecticut, Office of Policy and Management.

Basis of Accounting

The expenditures reported on the Schedule of Expenditures of State Financial Assistance are reported on the modified accrual basis of accounting. In accordance with Section 4-236-22 of the Regulations to the State Single Audit Act, certain grants are not dependent on expenditure activity, and accordingly, are considered to be expended in the fiscal year of receipt. These grant program receipts are reflected in the expenditures column of the Schedule of Expenditures of State Financial Assistance.

TOWN OF KILLINGWORTH, CONNECTICUT
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
For the Year Ended June 30, 2012

I. Summary of Auditors' Results

Financial Statements

Type of auditors' report issued:	Unqualified	
Internal control over financial reporting:		
• Material weakness(es) identified?	___yes	__X_no
• Significant deficiency(ies) identified?	___yes	__X_none reported
Noncompliance material to financial statements noted?	___yes	__X_no

State Financial Assistance

Internal control over major programs:		
• Material weakness(es) identified?	___yes	__X_no
• Significant deficiency(ies) identified?	___yes	__X_none reported
Type of auditors' report issued on compliance for major programs:	Unqualified	
Any audit findings disclosed that are required to be reported in accordance with Section 4-236-24 of the Regulations to the State Single Audit Act?	___yes	_X__no

The following schedule reflects the major programs included in the audit:

State Grantor and Program	State Core CT Number	Expenditures
Office of Policy and Management:		
Payment in Lieu of Taxes (PILOT) on State-Owned Property	11000-OPM20600-17004	$ 109,974
Department of Transportation:		
Town Aid Road Grants Transportation Fund	12001-DOT57000-17036	126,935

Dollar threshold used to distinguish between type A and type B programs: $100,000

II. Financial Statement Findings

There are no financial statement findings.

III. State Financial Assistance Findings and Questioned Costs

There are no State Financial Assistance findings or questioned costs.