

**Town of Killingworth Multi-Year Capital Improvement Plan  
for FY2025 through FY2034**

**Approved at Town Meeting 7/8/2024**

		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
DEPT/AGENCY	PROJECT TITLE	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
KVFC	Command Vehicle		\$ 84,308				\$ 88,815				
KVFC	Turnout Gear Replacement	\$ 37,217	\$ 40,194	\$ 43,410	\$ 46,882	\$ 50,633	\$ 54,683	\$ 59,058	\$ 63,783	\$ 68,886	\$ 74,397
KVFC	Portable Multi-Gas Detectors				\$ 16,000					\$ 22,000	
KVFC	Station 2 - Renovations		\$ 1,700,000					\$ 2,500,000			
KVFC	Hose Washer / Dryer			\$ 25,000							
KVFC	Hard Suction Hose		\$ 50,000								
KVFC	ATV & Trailer - Off Road Vehicle										\$ 45,500
KVFC	Pumper 851 (2001)	\$ 1,244,643									
KVFC	Engine 853								\$ 1,824,045		
KVFC	Portable pumps		\$ 12,000								
KVFC	AV/IT replacement		\$ 40,000							\$ 100,000	
KVFC	Facilities Video Security System	\$ 15,000									
KVFC	Multi-band UHF/7/800 Radios	\$ 75,000									
KVFC	Rack Storage SCBA/Hose/Extinguishers	\$ 14,200									
KVFC	UHF Radio Infrastructure									\$ 200,000	
KVFC	Firefighter Portable Radios										\$ 600,000
KVFC	Thermal Imaging Cameras										\$ 65,000
KVFC	Lucas CPR Devices									\$ 60,000	
KVFC	Inflatable Rescue Boat		\$ 15,000								
KVFC	Extrication Equipment			\$ 100,000							
KVFC	5" Supply hose & appliances			\$ 68,000							
KVFC	Self Contained Breathing Apparatus				\$ 525,000						
KVFC	Aerial Appartus						\$ 1,900,000				
KVFC	Rescue Lift Air bags & equipment		\$ 15,000								
KVFC	Undefined Fire Company Projects/Equipment		\$ 187,000				\$ 200,000	\$ 200,000			
<b>KVFC</b>		<b>\$ 1,386,060</b>	<b>\$ 2,143,502</b>	<b>\$ 236,410</b>	<b>\$ 587,882</b>	<b>\$ 250,633</b>	<b>\$ 2,043,498</b>	<b>\$ 2,759,058</b>	<b>\$ 1,887,828</b>	<b>\$ 450,886</b>	<b>\$ 784,897</b>
HW Dept	Mulch Head Attachment		\$ 36,000								
HW Dept	Large Dump w/Plow & Sander	\$ 295,000									
HW Dept	Pick-up w/Plow		\$ 90,000								
HW Dept	Tri-Axle Roll Off			\$ 350,000							
HW Dept	Large Dum w/Plow & Sander		\$ 295,000								
HW Dept	Small Mason Dump w/Plow & Sander					\$ 125,000					
HW Dept	4x4 Backhoe Loader							\$ 175,000			
HW Dept	Pick-up w/Plow								\$ 95,000		
HW Dept	Undefined Public Works Equipment/Facilities Upgrades				\$ 100,000						

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<b>HW Dept</b>			\$ 295,000	\$ 421,000	\$ 350,000	\$ 100,000	\$ 125,000	\$ -	\$ 175,000	\$ 95,000	\$ -	\$ -
Roads/Bridges	Bridge	Abner Lane Road Bridge Repair			\$ 500,000							
Roads/Bridges	Chip Seal	Alders Bridge Rd			\$ 35,000							\$ 75,000
Roads/Bridges	Chip Seal	Bar Gate Trail						\$ 75,000				
Roads/Bridges	Chip Seal	Beaver Dam				\$ 40,000						
Roads/Bridges	Chip Seal	Beech Tree Ridge				\$ 44,000						
Roads/Bridges	Chip Seal	Beckwith Rd - pave entrance	\$ 40,000				\$ 30,000					
Roads/Bridges	Chip Seal	Blue Hills Rd	\$ 12,000							\$ 13,000		
Roads/Bridges	Chip Seal	Blueberry Hill Reserve							\$ 63,000			
Roads/Bridges	Chip Seal	Buell Hill				\$ 41,000						
Roads/Bridges	Chip Seal	Bunker Hill	\$ 20,000							\$ 20,000		
Roads/Bridges	Chip Seal	Burr Hill Rd				\$ 61,000						
Roads/Bridges	Chip Seal	Cedar Drive					\$ 12,000					
Roads/Bridges	Chip Seal	Chestnut Hill Rd							\$ 120,000			
Roads/Bridges	Pave (Overlay)	Chittenden #2 (Green Hill to Cow Hill)									\$ 60,000	
Roads/Bridges	Chip Seal	Chittenden Rd #1 & #2					\$ 60,000					
Roads/Bridges	Chip Seal	Clarkson Lane			\$ 8,000							
Roads/Bridges	Chip Seal	Colonial Drive							\$ 12,000			
Roads/Bridges	Chip Seal	Cooks Lane						\$ 9,000			\$ 12,000	
Roads/Bridges	Chip Seal	Coughlin Rd						\$ 28,000				
Roads/Bridges	Chip Seal	County Rd							\$ 50,000			
Roads/Bridges	Drainage	Cow Hill Rd	\$ 120,000			\$ 61,000						
Roads/Bridges	Chip Seal	Cow Pen Hill Rd				\$ 40,000						
Roads/Bridges	Chip Seal	Deer Ridge Rd				SEE HEMLOCK						
Roads/Bridges	Chip Seal	Dogwood Knoll		\$ 6,000							\$ 12,000	
Roads/Bridges	Chip Seal	Dudley Towne Rd				\$ 10,000						
Roads/Bridges	Chip Seal	Ely Lane					\$ 9,500					
Roads/Bridges	Chip Seal	Emanuel Church Rd	\$ 175,000						\$ 82,000			
Roads/Bridges	Chip Seal	Fawn Hill Rd						\$ 35,000				
Roads/Bridges	Chip Seal	Fire Tower						\$ 35,000				
Roads/Bridges	Chip Seal	Forest Glen Drive						\$ 14,000				
Roads/Bridges	Chip Seal	Fox Run Lane					\$ 10,000					
Roads/Bridges	Chip Seal	Fritz				\$ 9,000						
Roads/Bridges	Chip Seal	Goldfield Rd				\$ 12,500						
Roads/Bridges	Chip Seal	Grace Lane							\$ 13,000			
Roads/Bridges	Chip Seal	Granite Hill			\$ 28,000							\$ 60,000
Roads/Bridges	Drainage Inlet Repair	Green Hill Rd									\$ 50,000	
Roads/Bridges	Chip Seal	Green Hill Rd							\$ 135,000			
Roads/Bridges	Chip Seal	Grouse Court							\$ 8,000			

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Roads/Bridges	Chip Seal					\$ 11,000					
Roads/Bridges	Chip Seal				\$ 63,000						
Roads/Bridges	Chip Seal				\$ 9,000						
Roads/Bridges	Chip Seal				\$ 11,000						
Roads/Bridges	Chip Seal							\$ 70,000			
Roads/Bridges	Chip Seal					SEE LITTLE CITY					
Roads/Bridges	Chip Seal					\$ 13,000					
Roads/Bridges	Chip Seal							\$ 12,000			
Roads/Bridges	Chip Seal						\$ 32,000				
Roads/Bridges	Chip Seal							\$ 40,000			
Roads/Bridges	Chip Seal						\$ 9,000				
Roads/Bridges	Chip Seal							\$ 18,000			
Roads/Bridges	Chip Seal				\$ 12,000						
Roads/Bridges	Chip Seal				\$ 40,000						
Roads/Bridges	Chip Seal				\$ 9,000						
Roads/Bridges	Chip Seal					\$ 107,000					
Roads/Bridges	Chip Seal						\$ 28,000				
Roads/Bridges	Chip Seal							\$ 9,000			
Roads/Bridges	Chip Seal				\$ 17,000						
Roads/Bridges	Chip Seal			\$ 10,000							\$ 25,000
Roads/Bridges	Triple Chip Seal			\$ 46,000							46000
Roads/Bridges	Chip Seal		\$ 44,000							\$ 92,000	
Roads/Bridges	Chip Seal		\$ 36,000							\$ 72,000	
Roads/Bridges	Chip Seal							\$ 28,000			
Roads/Bridges	Chip Seal				SEE HEMLOCK						
Roads/Bridges	Chip Seal						\$ 15,000				\$ 16,000
Roads/Bridges	Chip Seal			\$ 8,200							\$ 8,000
Roads/Bridges	Chip Seal			\$ 4,000							
Roads/Bridges	Chip Seal					\$ 10,000					
Roads/Bridges	Chip Seal							\$ 10,000			
Roads/Bridges	Chip Seal					SEE LITTLE CITY					
Roads/Bridges	Chip Seal				\$ 13,000						
Roads/Bridges	Chip Seal				\$ 6,000						
Roads/Bridges	Pave (Overlay)										
Roads/Bridges	Triple Chip Seal	\$ 100,000									
Roads/Bridges	Chip Seal				\$ 35,000					\$ 45,000	
Roads/Bridges	Chip Seal		\$ 60,000							\$ 120,000	
Roads/Bridges	Chip Seal		\$ 40,000							\$ 70,000	

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Roads/Bridges	Chip Seal	Partridge Hollow					\$ 12,000					
Roads/Bridges	Chip Seal	Patrick Drive						\$ 22,000				
Roads/Bridges	Chip Seal	Pheasant Run				\$ 10,000						
Roads/Bridges	Chip Seal	Pine Orchard Lane							\$ 25,000			
Roads/Bridges	Chip Seal	Pond Meadow Rd			\$ 76,000							\$ 150,000
Roads/Bridges	Chip Seal	Quarry Hill Rd					\$ 10,000					
Roads/Bridges	Chip Seal	Rachel's Court					\$ 9,000					
Roads/Bridges	Chip Seal	Rebecca Lane						\$ 12,000				
Roads/Bridges	Chip Seal	Reservoir Rd						\$ 115,000				
Roads/Bridges	Chip Seal	River Rd North							\$ 40,000			
Roads/Bridges	Chip Seal	River Rd South					\$ 85,000					
Roads/Bridges	Chip Seal	Riverview Rd					\$ 10,000					
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Center						\$ 92,000				
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Lower						\$ 125,000				
Roads/Bridges	Chip Seal	Rosemary Lane							\$ 12,000			
Roads/Bridges	Chip Seal	Running Brook Drive						\$ 28,000				
Roads/Bridges	Chip Seal	Saddlebrook Drive					\$ 20,000					
Roads/Bridges	Chip Seal	Schnoor Rd		\$ 75,000							\$ 125,000	
Roads/Bridges	Chip Seal	Spencer Hill Rd			\$ 25,000							\$ 50,000
Roads/Bridges	Chip Seal	Stevens Rd			\$ 30,000							\$ 60,000
Roads/Bridges	Chip Seal	Stone Hill Drive						\$ 35,000				
Roads/Bridges	Chip Seal	Stone Pasture Lane						\$ 7,000				
Roads/Bridges	Chip Seal	Sugar Hill Rd				\$ 10,000						
Roads/Bridges	Chip Seal	Tara Drive							\$ 3,500			
Roads/Bridges	Chip Seal	Titus Coan Rd						\$ 13,000				
Roads/Bridges	Chip Seal	Tower Hill Rd							\$ 35,000			
Roads/Bridges	Chip Seal	Town Clerk Lane					\$ 8,500					
Roads/Bridges	Chip Seal	Victoria Drive		\$ 23,000							\$ 30,000	
Roads/Bridges	Chip Seal	Warwickshire Drive						\$ 22,000				
Roads/Bridges	Chip Seal	Wellsweep Lane						\$ 7,000				
Roads/Bridges	Chip Seal	Welsch Farms Rd						\$ 18,000				
Roads/Bridges	Chip Seal	Wolf Hollow Lane					\$ 42,000					
Roads/Bridges		Undefine Road/Bridge Projects/Drainage Mgt										
<b>Roads/Bridges</b>			<b>\$ 467,000</b>	<b>\$ 284,000</b>	<b>\$ 770,200</b>	<b>\$ 553,500</b>	<b>\$ 459,000</b>	<b>\$ 776,000</b>	<b>\$ 785,500</b>	<b>\$ 33,000</b>	<b>\$ 688,000</b>	<b>\$ 490,000</b>
Transfer Station	Reclaim & Pave	Canopies		\$ 100,000								
Transfer Station		Reclaim & Pave at Transfer Station										
Transfer Station		Roll off containers (2)	\$ 35,000									
Transfer Station		New Compactor					\$ 50,000					

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Transfer Station	Undefined TS Improvements/Equipment Upgrades			\$ 20,000	\$ 20,000		\$ 20,000	\$ 20,000	\$ 20,000		
<b>Transfer Station</b>		<b>\$ 35,000</b>	<b>\$ 100,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 50,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>
P&R	Refurbish, mark, expand the Wolf Hollow Trail		\$ 5,000								
P&R	Pavilion at Eric Auer Recreational Park										
P&R	Dog Park (within existing park)		\$ 15,000								
P&R	Concession & septic system at Eric Auer Recreational Park				\$ 50,000						
P&R	Re-top Tennis Courts at Sheldon Park				\$ 30,000						
P&R	Build Additional Pickle Ball Courts(4)	\$ 125,000									
P&R	Playground Renovation			\$ 100,000							
P&R	Build Sand Volley Ball Court		\$ 5,000								
P&R	Recreation facility South of Route 80			\$ 10,000							
P&R	Ice Skating Rink					\$ 7,500					
P&R	Projected Annual P&R Improvements						\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
<b>P&amp;R</b>		<b>\$ 125,000</b>	<b>\$ 25,000</b>	<b>\$ 110,000</b>	<b>\$ 80,000</b>	<b>\$ 7,500</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
Parmelee	Rebuild Red Barn						\$ 425,000				
Parmelee	Pavilion Patio Extension		\$ 25,000								
Parmelee	Trail Improvements		\$ 1,000	\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000	
Parmelee	Improvements as per master plan		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<b>Parmelee</b>		<b>\$ -</b>	<b>\$ 31,000</b>	<b>\$ 6,000</b>	<b>\$ 5,000</b>	<b>\$ 6,000</b>	<b>\$ 425,000</b>	<b>\$ 6,000</b>	<b>\$ 5,000</b>	<b>\$ 6,000</b>	<b>\$ 5,000</b>
Other Municipal Facilities	Cemetery Headstone Rehabilitation		\$ 20,000				\$ 20,000				
Other Municipal Facilities	Information Technology	\$ 16,188	\$ 20,320	\$ 23,280	\$ 23,280	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Other Municipal Facilities	Drainage Improvements & Pave Public Works Garage		\$ 200,000								
Other Municipal Facilities	Renovations to town campus - Town Hall, Station 1 and auxiliary bldgs							<b>\$ 10,000,000</b>			
Other Municipal Facilities	ADA Compliance - upgrades to Town Hall	\$ 15,000									
Other Municipal Facilities	Storm Water Management	\$ 65,000									
Other Municipal Facilities	MS-4 Permit	\$ 25,000									
SINKING FUND	Vacation/Sick payout at retirement	\$ 59,000		\$ 27,000							
Other Municipal Facilities	Undefined Building Maintenance Projects				\$ 126,720	\$ 150,000	\$ 130,000	\$ 150,000	\$ 150,000	\$ 150,000	

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Municipal Facilities		\$ 180,188	\$ 240,320	\$ 50,280	\$ 150,000	\$ 175,000	\$ 175,000	\$ 10,175,000	\$ 175,000	\$ 175,000	\$ 25,000
Assessor	Revaluation (10/1/26 for FY 27/28)	\$ 35,000	\$ 70,000				\$ 100,000	\$ 10,000			
		<b>\$ 2,523,248</b>	<b>\$ 3,314,822</b>	<b>\$ 1,542,890</b>	<b>\$ 1,496,382</b>	<b>\$ 1,073,133</b>	<b>\$ 3,549,498</b>	<b>\$ 13,940,558</b>	<b>\$ 2,225,828</b>	<b>\$ 1,329,886</b>	<b>\$ 1,314,897</b>

This document reflects the town's long range capital improvement plan. It is intended to serve as a guide. Note that not all roads, equipment or projects are displayed if no activity is anticipated in the next 10 years. This multi-year capital plan will be reviewed, revised, and re-submitted to the town for approval on an annual basis.

Approval of the plan does not constitute approval of the individual projects. Specific capital projects are presented for approval as part of the annual town budget process.

The State of Connecticut requires that we have a current, town-approved multi-year capital improvement plan in place to be eligible for LoCIP funding, which reimburses the town for certain capital projects. Approved at the Board of Selectmen's meeting held on July 8, 2024. Approved at Town Meeting on August, 5, 2024.