

BOARD OF FINANCE
TOWN OF KILLINGWORTH
323 ROUTE 81
KILLINGWORTH, CONNECTICUT 06419

MINUTES
Special Meeting
March 27, 2025

Chairman Annie Stirna called the March 27, 2025, Meeting of the Board of Finance of the Town of Killingworth to order at 7:12 P.M.. The meeting was in the Board of Finance Meeting Room of the Town Office Building, 323 Route 81, Killingworth, Connecticut.

Members present: Chairman Annie Stirna, Vice Chair Marcel Couture, Clerk Tara Amatrudo, William Kosturko, Sarah O'Brien, Mike Kovacs

Members absent: None

Visitors: Richard Darin, Don Offner

Also Present: Gina Regalo, Town Finance Manager

Discussion of Board of Selectmen Budget Fiscal Year 2025/26

- Overview of impact of potential adjustments discussed to date
- State of CT did not approve additional resident trooper due to staffing shortages across the state. A revised trooper assessment and trooper OT.

Discussion of the Capital Budget Fiscal Year 2025/26

- Reviewed KVFC requests following tour of facility.

Motion to reduce 1008305 Publication of Annual Report to \$300 by O'Brien seconded by Kovacs .

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to reduce 1016000 Town Counsel to \$60,000, by Stirna, second by Couture

Vote yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to reduce 1105200 Resident Trooper Assessment to \$153,728 by Stirna, second by Couture

Vote yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to increase 1105307 Trooper Overtime to \$40,000 by Kosturko, seconded by Couture.

Vote yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to reduce 1201302 Snow Contractors to \$89,000, by Kovacs seconded by O'Brien.

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to reduce 1302301 Municipal Solid Waste to \$163,000, by Kosturko, second by Kovacs

Vote yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to reduce 1618310 Parmalee Farm Committee to \$12,000 by Stirna, seconded by Amatrudo

Vote yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to remove KVFC Command Vehicle \$91,500 from Capital Projects budget by Stirna seconded by Couture

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to remove KVFC Equipment Washer \$45,000 from Capital Projects budget by Kovacs seconded by Couture

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to remove KVFC Training Building \$20,000 from Capital Projects budget by Kosturko seconded by Kovacs

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to remove HW Dept Tri-Axle for Hauling \$325,000 from Capital Projects budget by O'Brien seconded by Couture

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to remove P&R Dog Park \$10,000 from Capital Projects budget by Kovacs seconded by O'Brien

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

Motion to remove Library Solar Array Line item from Capital Projects budget by Amatrudo seconded by Stirna

Vote Yes - Kovacs Amatrudo O'Brien Kosturko Couture Stirna
Motion Passed 6-0-0

There being no further business, Stirna **adjourned** the meeting at 8:54 P.M.

Respectfully submitted,

Tara Amatrudo

Tara Amatrudo, Clerk

E-mailed: Town Clerk

Board of Selectmen

Board of Finance

Abigail Albrecht, Tax Collector

Donna Dupuis, Town Treasurer

Elizabeth Disbrow, Administrative Assistant

Regina Regolo, Director of Finance

Sherry Lee Hynes, Secretary