

Town of Killingworth Multi-Year Capital Improvement Plan  
for FY2026 through FY2035

Approved at Town Meeting 5/19/2025

			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
DEPT/AGENCY	PROJECT TITLE		<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>32/33</u>	<u>33/34</u>	<u>34/35</u>
KVFC	Command Vehicle			\$ 91,500				\$ 100,000				
KVFC	Turnout Gear Replacement		\$ 40,194	\$ 43,410	\$ 46,882	\$ 50,633	\$ 54,683	\$ 59,058	\$ 63,783	\$ 65,696	\$ 67,697	\$ 69,697
KVFC	Engine 853								\$ 1,824,045			
KVFC	Medical 891											\$ 167,623
KVFC	Station 1 Renovations							\$ 23,928,968				
KVFC	Steel Storage Building Bay 3		\$ 225,000									
KVFC	Equipment Washer			\$ 45,000								
KVFC	UTV Trailer		\$ 6,500									
KVFC	Lithium Ion Battery Kit		\$ 4,000									
KVFC	Rescue Lift Airbags		\$ 10,000									
KVFC	Training Building Improvements			\$ 20,000		\$ 20,000						
KVFC	AED Replacement											\$ 85,000
KVFC	Hard Suction Hose					\$ 50,000						
KVFC	Portable pumps					\$ 12,000						
KVFC	AV/IT replacement			\$ 35,000								
KVFC	Portable Multi-Gas Detectors				\$ 16,000							
KVFC	Station 2 - Renovations										\$ 175,000	
KVFC	Cold Water Rescue Equipment/suits								\$ 18,000			
KVFC	ATV - Off Road Vehicle									\$ 45,000		
KVFC	Radio System Refresh (hardware)										\$ 250,000	
KVFC	Radio System Refresh (subscriber)											\$ 500,000
KVFC	Thermal Imaging Cameras							\$ 85,000				
KVFC	Lucas CPR Devices							\$ 50,000				
KVFC	Extrication Equipment									\$ 100,000		
KVFC	5" Supply hose & appliances			\$ 68,000								
KVFC	Self Contained Breathing Apparatus				\$ 525,000							
KVFC	Aerial Appartus						\$ 2,250,000					
KVFC			\$ 285,694	\$ 302,910	\$ 587,882	\$ 132,633	\$ 2,304,683	\$ 24,223,026	\$ 1,905,828	\$ 210,696	\$ 492,697	\$ 822,320
HW Dept	Mulch Head Attachment		\$ 36,000									
HW Dept	Pick-up w/Plow			\$ 90,000								
HW Dept	Tri-Axle Roll Off			\$ 325,000								
HW Dept	Large Dump w/Plow & Sander			\$ 295,000								
HW Dept	Small Mason Dump w/Plow & Sander					\$ 125,000						
HW Dept	4x4 Backhoe Loader							\$ 175,000				
HW Dept	Pick-up w/Plow								\$ 95,000			
HW Dept	Undefined Public Works Equipment/Facilities Upgrades									\$ 200,000	\$ 200,000	\$ 200,000
HW Dept			\$ 36,000	\$ 710,000	\$ -	\$ 125,000	\$ -	\$ 175,000	\$ 95,000	\$ 200,000	\$ 200,000	\$ 200,000

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Roads/Bridges	Bridge	Abner Lane Road Bridge Repair		\$ 500,000								
Roads/Bridges	Chip Seal	Alders Bridge Rd		\$ 35,000							\$ 75,000	
Roads/Bridges	Chip Seal	Bar Gate Trail					\$ 75,000					
Roads/Bridges	Chip Seal	Beaver Dam			\$ 40,000							
Roads/Bridges	Chip Seal	Beech Tree Ridge			\$ 44,000							
Roads/Bridges		Beckwith Rd - pave entrance				\$ 30,000						
Roads/Bridges	Chip Seal	Blue Hills Rd							\$ 13,000			
Roads/Bridges	Chip Seal	Blueberry Hill Reserve						\$ 63,000				
Roads/Bridges	Chip Seal	Buell Hill			\$ 41,000							
Roads/Bridges	Chip Seal	Bunker Hill							\$ 20,000			
Roads/Bridges	Chip Seal	Burr Hill Rd			\$ 61,000							
Roads/Bridges	Chip Seal	Cedar Drive				\$ 12,000						
Roads/Bridges	Chip Seal	Chestnut Hill Rd						\$ 120,000				
Roads/Bridges		Chittenden #2 (Green Hill to Cow Hill)								\$ 60,000		
Roads/Bridges	Chip Seal	Chittenden Rd #1 & #2				\$ 60,000						
Roads/Bridges	Chip Seal	Clarkson Lane		\$ 8,000								
Roads/Bridges	Chip Seal	Colonial Drive						\$ 12,000				
Roads/Bridges	Chip Seal	Cooks Lane					\$ 9,000			\$ 12,000		
Roads/Bridges	Chip Seal	Coughlin Rd					\$ 28,000					
Roads/Bridges	Chip Seal	County Rd						\$ 50,000				
Roads/Bridges		Cow Hill Rd			\$ 61,000							
Roads/Bridges	Chip Seal	Cow Pen Hill Rd			\$ 40,000							
Roads/Bridges	Chip Seal	Deer Ridge Rd			SEE HEMLOCK							
Roads/Bridges	Chip Seal	Dogwood Knoll	\$ 6,000							\$ 12,000		
Roads/Bridges	Chip Seal	Dudley Towne Rd			\$ 10,000							
Roads/Bridges	Chip Seal	Ely Lane				\$ 9,500						
Roads/Bridges	Chip Seal	Emanuel Church Rd						\$ 82,000				
Roads/Bridges	Chip Seal	Fawn Hill Rd					\$ 35,000					
Roads/Bridges	Chip Seal	Fire Tower					\$ 35,000					
Roads/Bridges	Chip Seal	Forest Glen Drive					\$ 14,000					
Roads/Bridges	Chip Seal	Fox Run Lane				\$ 10,000						
Roads/Bridges	Chip Seal	Fritz			\$ 9,000							
Roads/Bridges	Chip Seal	Goldfield Rd			\$ 12,500							
Roads/Bridges	Chip Seal	Grace Lane						\$ 13,000				
Roads/Bridges	Chip Seal	Granite Hill		\$ 28,000							\$ 60,000	
Roads/Bridges	Drainage Inlet Repair	Green Hill Rd								\$ 50,000		
Roads/Bridges	Chip Seal	Green Hill Rd						\$ 135,000				
Roads/Bridges	Chip Seal	Grouse Court						\$ 8,000				
Roads/Bridges	Chip Seal	Heft Brook Lane				\$ 11,000						

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Roads/Bridges	Chip Seal	Hemlock, Deer Ridge & Oak Lane			\$ 63,000							
Roads/Bridges	Chip Seal	Homestake Lane			\$ 9,000							
Roads/Bridges	Chip Seal	Hunters Ridge			\$ 11,000							
Roads/Bridges	Chip Seal	Iron Works Rd						\$ 70,000				
Roads/Bridges	Chip Seal	Jackson Rd				SEE LITTLE CITY						
Roads/Bridges	Chip Seal	Jacob Lane				\$ 13,000						
Roads/Bridges	Chip Seal	Jennifer Lane						\$ 12,000				
Roads/Bridges	Chip Seal	Keith Circle					\$ 32,000					
Roads/Bridges		Kelseytown Rd - South End										
Roads/Bridges	Chip Seal	Kelseytown Rd - North End						\$ 40,000				
Roads/Bridges	Chip Seal	Kimberly Lane					\$ 9,000					
Roads/Bridges	Chip Seal	L'Hommedieu Rd						\$ 18,000				
Roads/Bridges	Chip Seal	Lafata Lane			\$ 12,000							
Roads/Bridges	Chip Seal	Laurel Ridge			\$ 40,000							
Roads/Bridges	Chip Seal	Linnea Lane			\$ 9,000							
Roads/Bridges	Chip Seal	Little City Rd, Jackson Rd, Old Durham				\$ 107,000						
Roads/Bridges	Chip Seal	Lovers Lane Rd					\$ 28,000					
Roads/Bridges	Chip Seal	Lower Ledge						\$ 9,000				
Roads/Bridges	Chip Seal	Madison Hollow			\$ 17,000							
Roads/Bridges	Chip Seal	Maple Hill		\$ 10,000							\$ 25,000	
Roads/Bridges	Triple Chip Seal	North Chestnut Hill Rd		\$ 46,000							\$ 46,000	
Roads/Bridges	Chip Seal	North Parker Hill Rd	\$ 44,000							\$ 92,000		
Roads/Bridges	Chip Seal	North Roast Meat Hill Rd	\$ 36,000							\$ 72,000		
Roads/Bridges	Chip Seal	North Tower Hill						\$ 28,000				
Roads/Bridges	Chip Seal	Oak Lane			SEE HEMLOCK							
Roads/Bridges	Chip Seal	Old Bedford Farms Rd					\$ 15,000				\$ 16,000	
Roads/Bridges	Chip Seal	Old Coach Rd		\$ 8,200							\$ 8,000	
Roads/Bridges	Chip Seal	Old County Rd		\$ 4,000								
Roads/Bridges	Chip Seal	Old Deep River Tpke #1				\$ 10,000						
Roads/Bridges	Chip Seal	Old Deep River Tpke #3						\$ 10,000				
Roads/Bridges	Chip Seal	Old Durham Rd				SEE LITTLE CITY						
Roads/Bridges	Chip Seal	Old Mine Rd			\$ 13,000							
Roads/Bridges	Chip Seal	Owl Hollow Lane			\$ 6,000							
Roads/Bridges	Chip Seal	Paper Mill Rd			\$ 35,000					\$ 45,000		
Roads/Bridges	Chip Seal	Parker Hill Rd	\$ 60,000							\$ 120,000		
Roads/Bridges	Chip Seal	Parker Hill Rd Ext	\$ 40,000							\$ 70,000		
Roads/Bridges	Chip Seal	Partridge Hollow				\$ 12,000						
Roads/Bridges	Chip Seal	Patrick Drive					\$ 22,000					

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Roads/Bridges	Chip Seal	Pheasant Run			\$ 10,000							
Roads/Bridges	Chip Seal	Pine Orchard Lane						\$ 25,000				
Roads/Bridges	Chip Seal	Pond Meadow Rd		\$ 76,000							\$ 150,000	
Roads/Bridges	Chip Seal	Quarry Hill Rd				\$ 10,000						
Roads/Bridges	Chip Seal	Rachel's Court				\$ 9,000						
Roads/Bridges	Chip Seal	Rebecca Lane					\$ 12,000					
Roads/Bridges	Chip Seal	Reservoir Rd					\$ 115,000					
Roads/Bridges	Chip Seal	River Rd North						\$ 40,000				
Roads/Bridges	Chip Seal	River Rd South				\$ 85,000						
Roads/Bridges	Chip Seal	Riverview Rd				\$ 10,000						
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Center					\$ 92,000					
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Lower					\$ 125,000					
Roads/Bridges	Chip Seal	Rosemary Lane						\$ 12,000				
Roads/Bridges	Chip Seal	Running Brook Drive					\$ 28,000					
Roads/Bridges	Chip Seal	Saddlebrook Drive				\$ 20,000						
Roads/Bridges	Chip Seal	Schnoor Rd	\$ 75,000							\$ 125,000		
Roads/Bridges	Chip Seal	Spencer Hill Rd		\$ 25,000							\$ 50,000	
Roads/Bridges	Chip Seal	Stevens Rd		\$ 30,000							\$ 60,000	
Roads/Bridges	Chip Seal	Stone Hill Drive					\$ 35,000					
Roads/Bridges	Chip Seal	Stone Pasture Lane					\$ 7,000					
Roads/Bridges	Chip Seal	Sugar Hill Rd			\$ 10,000							
Roads/Bridges	Chip Seal	Tara Drive						\$ 3,500				
Roads/Bridges	Chip Seal	Titus Coan Rd					\$ 13,000					
Roads/Bridges	Chip Seal	Tower Hill Rd						\$ 35,000				
Roads/Bridges	Chip Seal	Town Clerk Lane				\$ 8,500						
Roads/Bridges	Chip Seal	Victoria Drive	\$ 23,000							\$ 30,000		
Roads/Bridges	Chip Seal	Warwickshire Drive					\$ 22,000					
Roads/Bridges	Chip Seal	Wellsweep Lane					\$ 7,000					
Roads/Bridges	Chip Seal	Welsch Farms Rd					\$ 18,000					
Roads/Bridges	Chip Seal	Wolf Hollow Lane				\$ 42,000						
Roads/Bridges			\$ 284,000	\$ 770,200	\$ 553,500	\$ 459,000	\$ 776,000	\$ 785,500	\$ 33,000	\$ 688,000	\$ 490,000	\$ -
Transfer Station		Canopies	\$ 100,000									
Transfer Station		New Compactor				\$ 50,000						
Transfer Station		Undefined TS Improvements/Equipment Upgrades		\$ 20,000	\$ 20,000		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Transfer Station			\$ 100,000	\$ 20,000	\$ 20,000	\$ 50,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
P&R		Baskets for Disc Golf	\$ 7,500									
P&R		Dog Park (within existing park)		\$ 10,000								
P&R		Repave walkway at Eric Auer Park	\$ 45,000									

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P&R	Benches at Sheldon & Eric Auer Park Playground Renovation Recreation facility South of Route 80 Concession & septic system at Eric Auer Recreational Park Refurbish, mark, expand the Wolf Hollow Trail Ice Skating Rink Install lights at Rocco Re-top Tennis Courts at Sheldon Park Build Sand Volley Ball Court New field at Eric Auer Park Projected Annual P&R Improvements		\$ 3,000									
P&R				\$ 125,000								
P&R				\$ 10,000								
P&R						\$ 50,000						
P&R						\$ 7,500						
P&R						\$ 7,500						
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	\$ 972,114	\$ 2,203,640	\$ 1,506,382	\$ 969,133	\$ 3,785,683	\$ 25,878,526	\$ 2,218,828	\$ 1,283,696	\$ 1,367,697	\$ 1,307,320

This document reflects the town's long range capital improvement plan. It is intended to serve as a guide. Note that not all roads, equipment or projects are displayed if no activity is anticipated in the next 10 years. This multi-year capital plan will be reviewed, revised, and re-submitted to the town for approval on an annual basis.

Approval of the plan does not constitute approval of the individual projects. Specific capital projects are presented for approval as part of the annual town budget process.

The State of Connecticut requires that we have a current, town-approved multi-year capital improvement plan in place to be eligible for LoCIP funding, which reimburses the town for certain capital projects. Approved at the Board of Selectmen's meeting held on April 29, 2025. Approved at Town Meeting held May 19, 2025.