

BOARD OF FINANCE
TOWN OF KILLINGWORTH
323 ROUTE 81
KILLINGWORTH, CONNECTICUT 06419

MINUTES

Special Meeting

April 8, 2026

Chairman Annie Stirna called the April 8, 2026, Meeting of the Board of Finance of the Town of Killingworth to order at 6:33 P.M. The meeting was in the Board of Finance Meeting Room of the Town Office Building, 323 Route 81, Killingworth, Connecticut.

Members present: Chairman Annie Stirna, Vice Chair Marcel Couture, Clerk William Kosturko, John Mancini, Steve Reeps, Michael Kovacs (joined the meeting at 7:20 pm)

Members absent: None

Visitors: Regina Regolo, Finance Director
Richard Pleines

The Board continued its discussions of the proposed operating and capital budgets for FY26/27.

OPERATING BUDGET

Motion to reduce 1007301 Board of Elections – Printing by \$2,000 by Couture seconded by Reeps.
Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1007300 Board of Elections – Election Worker by \$8,000 by Reeps seconded by Couture.
Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1008304 Board of Finance – Publication of Annual Budget by \$1,700 by Mancini seconded by Couture.
Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1022309 Operations and Maintenance – Rug and dry cleaning by Reeps seconded by Kosturko.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1022310 Operations and Maintenance – Other by \$500 by Kosturko seconded by Couture.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1022311 Operations and Maintenance – Spraying Exterminator by \$3,500 by Couture seconded by Kosturko.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1034300 Fringe Benefits – Medical Dental Benefits by \$21,000 by Mancini seconded by Couture.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1201302 Highway – Snow Removal Contractors by \$21,000 by Reeps seconded by Mancini.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1201303 Highway - Snow Removal – Salt by \$15,000 by Couture seconded by Kosturko.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1501309 Recreation – Trash Carting by \$9,000 by Couture seconded by Kosturko.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to reduce 1607310 Town Organizations – Dog Fund Support by \$10,000 by Couture seconded by Kosturko.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

Motion to increase 1607300 Town Organizations – Library by \$5,000 by Stirna seconded by Kosturko.

Vote Yes – Couture, Reeps, Kosturko, Stirna
Vote No - Mancini

Motion Passed – 4-1-0

Motion to reduce 11053XX Resident State Trooper – FLOCK cameras by \$12,000 by Stirna seconded by Reeps.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna
Motion Passed – 5-0-0

CAPITAL BUDGET

Motion to remove KVFC Station 1 Architectural Design Work \$300,000 from the Capital Projects budget by Couture seconded by Mancini.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna

Motion Passed – 5-0-0

Motion to remove Bridge- Abner Lane Bridge Repair \$500,000 from the Capital Projects budget by Reeps seconded by Couture.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna

Motion Passed – 5-0-0

Motion to remove Drainage Improvements and Pave Public Works Garage \$200,000 from the Capital Projects budget by Couture seconded by Mancini.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna

Motion Passed – 5-0-0

Motion to remove Asset Management Software \$60,000 from the Capital Projects budget by Couture seconded by Reeps.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna

Motion Passed – 5-0-0

Motion to add 3 Side Slide Dumpsters to Highway Department \$25,500 to the Capital Projects budget by Reeps seconded by Couture.

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna

Motion Passed – 5-0-0

Motion to remove KVFC Equipment Washer \$47,250 from the Capital Projects budget by Mancini seconded by Kovacs.

Vote Yes – 0

No - Mancini, Couture, Kosturko, Kovacs, Reeps, Stirna

Motion Failed – 6-0-0

Motion to remove KVFC Training Building Improvements \$21,000 from the Capital Projects budget by Reeps seconded by Mancini

Vote Yes – Mancini, Reeps, Kovacs, Reeps, Stirna

No - Couture, Kosturko

Motion Passed – 4-2-0

Motion to remove KVFC Station 1 Building Repairs \$40,000 from the Capital Projects budget by Mancini seconded by Kovacs.

Vote Yes – 0

No - Mancini, Couture, Kosturko, Kovacs, Reeps, Stirna

Motion Failed – 6-0-0

Motion to remove Parks and Recreation – Playground renovation \$250,000 from the Capital Projects budget by Reeps seconded by Kosturko.

Vote Yes – Couture, Reeps, Kovacs

No - Mancini, Kosturko, Stirna

Motion Failed – 3-3-0

Motion to add Parks and Recreation- Install lights and replace outfield fence at Rocco Reale Field
\$175,000 by Kosturko seconded by Couture

Vote Yes – Mancini, Couture, Kosturko, Reeps, Stirna

No - Kovacs

Motion Passed – 5-1-0

Regina Regolo reminded the Board of Finance that the final year of the three year engagement with our auditors is expiring.

There being no further business, Chairman Stirna adjourned the meeting at 8:24 P.M.

Respectfully submitted,

William Kosturko, Clerk

E-mailed: Town Clerk

Board of Selectmen

Board of Finance

Abigail Albrecht, Tax Collector

Donna Dupuis, Town Treasurer

Elizabeth Disbrow, Administrative Assistant

Regina Regolo, Director of Finance