

Town of Killingworth Multi-Year Capital Improvement Plan
for FY2027 through FY2036

Approved at BOS meeting 6/22/2026

			Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
DEPT/AGENCY		PROJECT TITLE	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>32/33</u>	<u>33/34</u>	<u>34/35</u>	<u>35/36</u>
KVFC		Command Vehicle		\$ 96,075			\$ 100,000					\$ 71,788
KVFC		Turnout Gear Replacement	\$ 43,409	\$ 46,882	\$ 50,633	\$ 54,683	\$ 59,058	\$ 63,783	\$ 65,696	\$ 67,697	\$ 69,697	\$ 69,697
KVFC		Engine 853						\$ 1,824,045				
KVFC		Medical 891									\$ 167,623	
KVFC		Tankers 862/868										\$ 1,585,556
KVFC		Station 1 Architectural Design Work			\$ 300,000							
KVFC		Station 1 Renovations					\$ 23,928,968					
KVFC		Station 1 Building Repairs				\$ 40,000						
KVFC		Equipment Washer				\$ 47,250						
KVFC		Training Building Improvements		\$ 21,000		\$ 20,000						
KVFC		AED Replacement									\$ 85,000	
KVFC		Hard Suction Hose			\$ 50,000							
KVFC		Portable pumps			\$ 12,000							
KVFC		AV/IT replacement				\$ 35,000						
KVFC		Portable Multi-Gas Detectors		\$ 16,000								
KVFC		Station 2 - Renovations								\$ 175,000		
KVFC		Cold Water Rescue Equipment/suits						\$ 18,000				
KVFC		ATV - Off Road Vehicle							\$ 45,000			
KVFC		Radio System Refresh (hardware)								\$ 250,000		
KVFC		Radio System Refresh (subscriber)									\$ 500,000	
KVFC		Thermal Imaging Cameras					\$ 85,000					
KVFC		Lucas CPR Devices					\$ 50,000					
KVFC		Extrication Equipment							\$ 100,000			
KVFC		5" Supply hose & appliances		\$ 68,000								
KVFC		Self Contained Breathing Apparatus		\$ 175,000	\$ 175,000	\$ 175,000						
KVFC		Aerial Appartus					\$ 2,250,000					
KVFC		TOWNWIDE FIRE SUPPRESSION TANKS										
KVFC			\$ 43,409	\$ 422,957	\$ 587,633	\$ 371,933	\$ 26,473,026	\$ 1,905,828	\$ 210,696	\$ 492,697	\$ 822,320	\$ 1,727,041
HW Dept		Pick-up w/Plow		\$ 90,000								
HW Dept		Tri-Axle Roll Off	\$ 290,000									
HW Dept		Large Dump w/Plow & Sander				\$ 295,000						
HW Dept		Utility Trailer for grounds		\$ 15,000								
HW Dept		Roadside Mower			\$ 200,000							
HW Dept		Small Mason Dump w/Plow & Sander			\$ 125,000							
HW Dept		4x4 Backhoe Loader					\$ 175,000					
HW Dept		Pick-up w/Plow						\$ 95,000				
HW Dept		Undefined Public Works Equipment/Facilities Upgrades							\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

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HW Dept			\$ 290,000	\$ 105,000	\$ 325,000	\$ 295,000	\$ 175,000	\$ 95,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Transfer Station		New Compactor			\$ 50,000							
Transfer Station		Additional Funding for Canopy Project	\$ 47,000									
Transfer Station		Slide Side Dumpsters (3)		\$ 25,500								
Transfer Station		Undefined TS Improvements/Equipment Upgrades				\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Transfer Station			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roads/Bridges	Bridge	Abner Lane Road Bridge Repair										
Roads/Bridges	Chip Seal	Alders Bridge Rd	\$ 35,000							\$ 75,000		
Roads/Bridges	Chip Seal	Bar Gate Trail				\$ 75,000						
Roads/Bridges	Chip Seal	Beaver Dam		\$ 40,000							\$ 56,000	
Roads/Bridges	Chip Seal	Beech Tree Ridge		\$ 44,000							\$ 61,600	
Roads/Bridges	Pave	Beckwith Rd - pave entrance			\$ 30,000							
Roads/Bridges	Chip Seal	Blue Hills Rd						\$ 13,000				
Roads/Bridges	Chip Seal	Blueberry Hill Reserve					\$ 63,000					
Roads/Bridges	Chip Seal	Buell Hill		\$ 41,000							\$ 57,400	
Roads/Bridges	Chip Seal	Bunker Hill						\$ 20,000				
Roads/Bridges	Chip Seal	Burr Hill Rd		\$ 61,000							\$ 85,400	
Roads/Bridges	Chip Seal	Cedar Drive			\$ 12,000							\$ 16,800
Roads/Bridges	Chip Seal	Chestnut Hill Rd					\$ 120,000					
Roads/Bridges	Chip Seal	Chittenden Rd #1 & #2			\$ 60,000							\$ 84,000
Roads/Bridges	Chip Seal	Clarkson Lane	\$ 8,000							\$ 11,200		
Roads/Bridges	Chip Seal	Colonial Drive					\$ 12,000					
Roads/Bridges	Chip Seal	Cooks Lane				\$ 9,000			\$ 12,000			
Roads/Bridges	Chip Seal	Coughlin Rd				\$ 28,000						
Roads/Bridges	Chip Seal	County Rd					\$ 50,000					
Roads/Bridges	Chip Seal	Cow Hill Rd		\$ 61,000							\$ 85,400	
Roads/Bridges	Chip Seal	Cow Pen Hill Rd		\$ 40,000							\$ 56,000	
Roads/Bridges	Chip Seal	Deer Ridge Rd		SEE HEMLOCK							SEE HEMLOCK	
Roads/Bridges	Chip Seal	Dogwood Knoll							\$ 12,000			
Roads/Bridges	Chip Seal	Dudley Towne Rd		\$ 10,000							\$ 14,000	
Roads/Bridges	Chip Seal	Ely Lane			\$ 9,500							\$ 13,300
Roads/Bridges	Chip Seal	Emanuel Church Rd					\$ 82,000					
Roads/Bridges	Chip Seal	Fawn Hill Rd				\$ 35,000						
Roads/Bridges	Chip Seal	Fire Tower				\$ 35,000						
Roads/Bridges	Chip Seal	Forest Glen Drive				\$ 14,000						
Roads/Bridges	Chip Seal	Fox Run Lane			\$ 10,000							\$ 14,000
Roads/Bridges	Chip Seal	Fritz		\$ 9,000							\$ 12,600	
Roads/Bridges	Chip Seal	Goldfield Rd		\$ 12,500							\$ 17,500	

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Roads/Bridges	Chip Seal	Grace Lane					\$ 13,000					
Roads/Bridges	Chip Seal	Granite Hill	\$ 28,000							\$ 60,000		
Roads/Bridges	Chip Seal	Green Hill Rd					\$ 135,000					
Roads/Bridges	Chip Seal	Grouse Court					\$ 8,000					
Roads/Bridges	Chip Seal	Heft Brook Lane			\$ 11,000							\$ 15,400
Roads/Bridges	Chip Seal	Hemlock, Deer Ridge & Oak Lane		\$ 63,000							\$ 88,200	
Roads/Bridges	Chip Seal	Homestake Lane		\$ 9,000							\$ 12,600	
Roads/Bridges	Chip Seal	Hunters Ridge		\$ 11,000							\$ 15,400	
Roads/Bridges	Chip Seal	Iron Works Rd					\$ 70,000					
Roads/Bridges	Chip Seal	Jackson Rd			SEE LITTLE CITY							SEE LITTLE CITY
Roads/Bridges	Chip Seal	Jacob Lane			\$ 13,000							\$ 18,200
Roads/Bridges	Chip Seal	Jennifer Lane					\$ 12,000					
Roads/Bridges	Chip Seal	Keith Circle				\$ 32,000						
Roads/Bridges	Chip Seal	Kelseytown Rd - North End					\$ 40,000					
Roads/Bridges	Chip Seal	Kimberly Lane				\$ 9,000						
Roads/Bridges	Chip Seal	L'Hommedieu Rd					\$ 18,000					
Roads/Bridges	Chip Seal	Lafata Lane		\$ 12,000							\$ 16,800	
Roads/Bridges	Chip Seal	Laurel Ridge		\$ 40,000							\$ 56,000	
Roads/Bridges	Chip Seal	Linnea Lane		\$ 9,000							\$ 12,600	
Roads/Bridges	Chip Seal	Little City Rd, Jackson Rd, Old Durham			\$ 107,000							\$ 149,800
Roads/Bridges	Chip Seal	Lovers Lane Rd				\$ 28,000						
Roads/Bridges	Chip Seal	Lower Ledge					\$ 9,000					
Roads/Bridges	Chip Seal	Madison Hollow		\$ 17,000							\$ 23,800	
Roads/Bridges	Chip Seal	Maple Hill	\$ 10,000							\$ 25,000		
Roads/Bridges	Triple Chip Seal	North Chestnut Hill Rd								\$ 46,000		
Roads/Bridges	Chip Seal	North Parker Hill Rd							\$ 92,000			
Roads/Bridges	Chip Seal	North Roast Meat Hill Rd							\$ 72,000			
Roads/Bridges	Chip Seal	North Tower Hill					\$ 28,000					
Roads/Bridges	Chip Seal	Oak Lane		SEE HEMLOCK							SEE HEMLOCK	
Roads/Bridges	Chip Seal	Old Bedford Farms Rd				\$ 15,000						
Roads/Bridges	Chip Seal	Old Coach Rd	\$ 8,200							\$ 16,000		
Roads/Bridges	Chip Seal	Old County Rd	\$ 4,000							\$ 8,000		
Roads/Bridges	Chip Seal	Old Deep River Tpke #1			\$ 10,000							\$ 14,000
Roads/Bridges	Chip Seal	Old Deep River Tpke #3					\$ 10,000					
Roads/Bridges	Chip Seal	Old Durham Rd			SEE LITTLE CITY							SEE LITTLE CITY
Roads/Bridges	Chip Seal	Old Mine Rd		\$ 13,000							\$ 18,200	
Roads/Bridges	Chip Seal	Owl Hollow Lane		\$ 6,000							\$ 8,400	
Roads/Bridges	Chip Seal	Paper Mill Rd		\$ 35,000					\$ 45,000		\$ 49,000	

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Roads/Bridges	Chip Seal	Parker Hill Rd							\$ 120,000			
Roads/Bridges	Chip Seal	Parker Hill Rd Ext							\$ 70,000			
Roads/Bridges	Chip Seal	Partridge Hollow			\$ 12,000							\$ 16,800
Roads/Bridges	Chip Seal	Patrick Drive				\$ 22,000						
Roads/Bridges	Chip Seal	Pheasant Run		\$ 10,000							\$ 14,000	
Roads/Bridges	Chip Seal	Pine Orchard Lane					\$ 25,000					
Roads/Bridges	Chip Seal	Pond Meadow Rd	\$ 76,000							\$ 150,000		
Roads/Bridges	Chip Seal	Quarry Hill Rd			\$ 10,000							\$ 14,000
Roads/Bridges	Chip Seal	Rachel's Court			\$ 9,000							\$ 12,600
Roads/Bridges	Chip Seal	Rebecca Lane				\$ 12,000						
Roads/Bridges	Chip Seal	Reservoir Rd				\$ 115,000						
Roads/Bridges	Chip Seal	River Rd North					\$ 40,000					
Roads/Bridges	Chip Seal	River Rd South			\$ 85,000							\$ 119,000
Roads/Bridges	Chip Seal	Riverview Rd			\$ 10,000							\$ 14,000
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Center				\$ 92,000						
Roads/Bridges	Chip Seal	Roast Meat Hill Rd Lower				\$ 125,000						
Roads/Bridges	Chip Seal	Rosemary Lane					\$ 12,000					
Roads/Bridges	Chip Seal	Running Brook Drive				\$ 28,000						
Roads/Bridges	Chip Seal	Saddlebrook Drive			\$ 20,000							\$ 28,000
Roads/Bridges	Chip Seal	Schnoor Rd							\$ 125,000			
Roads/Bridges	Chip Seal	Spencer Hill Rd	\$ 25,000							\$ 50,000		
Roads/Bridges	Chip Seal	Stevens Rd	\$ 30,000							\$ 60,000		
Roads/Bridges	Chip Seal	Stone Hill Drive				\$ 35,000						
Roads/Bridges	Chip Seal	Stone Pasture Lane				\$ 7,000						
Roads/Bridges	Chip Seal	Sugar Hill Rd		\$ 10,000							\$ 14,000	
Roads/Bridges	Chip Seal	Tara Drive					\$ 3,500					
Roads/Bridges	Chip Seal	Titus Coan Rd				\$ 13,000						
Roads/Bridges	Chip Seal	Tower Hill Rd					\$ 35,000					
Roads/Bridges	Chip Seal	Town Clerk Lane			\$ 8,500							\$ 11,900
Roads/Bridges	Chip Seal	Victoria Drive						\$ 30,000				
Roads/Bridges	Chip Seal	Warwickshire Drive				\$ 22,000						
Roads/Bridges	Chip Seal	Wellsweep Lane				\$ 7,000						
Roads/Bridges	Chip Seal	Welsch Farms Rd				\$ 18,000						
Roads/Bridges	Chip Seal	Wolf Hollow Lane			\$ 42,000							\$ 58,800
Roads/Bridges			\$ 271,200	\$ 579,000	\$ 509,000	\$ 796,000	\$ 805,500	\$ 53,000	\$ 598,000	\$ 521,200	\$ 794,900	\$ 620,600
P&R		Playground Renovation		\$ 150,000		\$ 100,000						
P&R		Septic system at Eric Auer Recreational Park		\$ 50,000								

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P&R		Storage, Concessions, Bathroom @ Eric Auer Recreational Park		\$ 200,000								
P&R		Permanent bathroom facilities at Sheldon			\$ 50,000							
P&R		Refurbish, mark, expand the Wolf Hollow Trail					\$ 7,500					
P&R		Install lights at Rocco & outfield fence	\$ 175,000									
P&R		Re-top Tennis Courts at Sheldon Park		\$ 40,000								
P&R		Build Sand Volley Ball Court					\$ 7,500					
P&R		New field at Eric Auer Park					\$ 500,000					
P&R		Projected Annual P&R Improvements						\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
P&R			\$ -	\$ 575,000	\$ 90,000	\$ 100,000	\$ 515,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Parmelee		Picnic Tables		\$ 8,000								
Parmelee		Sugar House Equipment		\$ 5,000								
Parmelee		Share Harvest		\$ 1,000								
Parmelee		Pavilion Patio Extension		\$ 5,000								
Parmelee		Trail Improvements/Lighting				\$ 15,000						
Parmelee		Pond Room Sink Counter			\$ 5,000							
Parmelee		6 person Golf Cart	\$ 2,500									
Parmelee		Stage Project			\$ 20,000							
Parmelee		Bridge/Culvert project to Schoolhouse				\$ 5,000						
Parmelee		Reparation of Existing Rock Walls	\$ 5,000			\$ 5,000		\$ 5,000		\$ 5,000		\$ 5,000
Parmelee		Electrification of schoolhouse & garage			\$ 5,000	\$ 5,000						
Parmelee		South Field Access Road					\$ 100,000	\$ 50,000	\$ 50,000			
Parmelee		Improvements as per master plan				\$ -						
Parmelee			\$ -	\$ 26,500	\$ 30,000	\$ 30,000	\$ 100,000	\$ 55,000	\$ 50,000	\$ 5,000	\$ -	\$ 5,000
Other Municipal Facilities		Cemetery Headstone Rehabilitation				\$ 20,000						
Other Municipal Facilities		Information Technology	\$ 39,780	\$ 25,530	\$ 25,530	\$ 25,530	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000
Other Municipal Facilities		Asset Management Software										
Other Municipal Facilities		Drainage Improvements & Pave Public Works Garage			\$ 200,000							
Other Municipal Facilities		Town Office Building Campus Improvements		\$ 50,000								
SINKING FUND		Vacation/Sick payout at retirement	\$ 20,000			\$ 20,000						
Other Municipal Facilities		Undefined Building Maintenance Projects					\$ 124,000	\$ 124,000	\$ 124,000	\$ 124,000	\$ 124,000	\$ 124,000
Municipal Facilities			\$ 59,780	\$ 75,530	\$ 225,530	\$ 65,530	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000

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Assessor	Revaluation (10/1/26 for FY 27/28)	\$ 9,000			\$ 100,000	\$ 20,000				\$ 100,000	
		\$ 673,389	\$ 1,783,987	\$ 1,767,163	\$ 1,758,463	\$ 28,238,526	\$ 2,268,828	\$ 1,218,696	\$ 1,378,897	\$ 2,077,220	\$ 2,712,641
										\$ 43,877,810	
Reflects removal of large building projects & fire vehicles						\$ 2,059,558	\$ 444,783				\$ 1,127,085

Note:

This document reflects the town's long range capital improvement plan. It is intended to serve as a guide. Note that not all roads, equipment or projects are displayed if no activity is anticipated in the next 10 years. This multi-year capital plan will be reviewed, revised, and re-submitted to the town for approval on an annual basis.

Approval of the plan does not constitute approval of the individual projects. Specific capital projects are presented for approval as part of the annual town budget process.

The State of Connecticut requires that we have a current, town-approved multi-year capital improvement plan in place to be eligible for LoCIP funding, which reimburses the town for certain capital projects. Approved at the Board of Selectmen's meeting held on June 22, 2026. Approved at Town Meeting held ??? ??, 2026.